

# REDUCTION OF NONESSENTIAL FEDERAL EXPENDITURES

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## ADDITIONAL REPORT OF THE JOINT COMMITTEE ON REDUCTION OF NONESSENTIAL FEDERAL EXPENDITURES CONGRESS OF THE UNITED STATES

PURSUANT TO  
SECTION 601 OF THE REVENUE ACT OF 1941  
ON  
UNEXPENDED BALANCES  
IN APPROPRIATIONS AND AUTHORIZATIONS TO  
AGENCIES OF THE EXECUTIVE BRANCH OF THE  
FEDERAL GOVERNMENT AS OF JUNE 30, 1952



JULY 3 (legislative day, JUNE 27), 1952.—Referred to the  
Committee on Appropriations and ordered to be printed

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UNITED STATES  
GOVERNMENT PRINTING OFFICE  
WASHINGTON : 1952

CONGRESS OF THE UNITED STATES  
JOINT COMMITTEE ON REDUCTION OF NONESSENTIAL FEDERAL EXPENDITURES

CREATED PURSUANT TO SECTION 601 OF THE REVENUE ACT OF 1941

HARRY FLOOD BYRD, Senator from Virginia, *Chairman*

ROBERT L. DOUGHTON, Representative from North Carolina, *Vice Chairman*

SENATE

HOUSE OF REPRESENTATIVES

KENNETH McKELLAR, Senator from Tennessee

CLARENCE CANNON, Representative from Missouri

WALTER F. GEORGE, Senator from Georgia  
——— Vacancy

JOHN H. KERR, Representative from North Carolina

HUGH BUTLER, Senator from Nebraska

JERE COOPER, Representative from Tennessee

HOMER FERGUSON, Senator from Michigan

JOHN TABER, Representative from New York

DANIEL A. REED, Representative from New York

JOHN W. SNYDER, *Secretary of the Treasury*

FREDERICK J. LAWTON, *Director of the Bureau of the Budget*



## LETTER OF SUBMITTAL

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CONGRESS OF THE UNITED STATES,  
JOINT COMMITTEE ON REDUCTION OF NONESSENTIAL  
FEDERAL EXPENDITURES,  
July 3, 1952.

Hon. ALBEN W. BARKLEY,  
*Vice President of the United States,*  
*Senate Office Building, Washington, D. C.*

MY DEAR SIR: In accordance with subsection (b), section 601, title 6, of the Revenue Act of 1941 (55 Stat. 726), the Joint Committee on Reduction of Nonessential Federal Expenditures submits to you the enclosed report on unexpended balances, estimated as of June 30, 1952, with the request that it be printed.

Respectfully,

HARRY F. BYRD, *Chairman.*

## LETTER OF SUBMITTAL

CONGRESS OF THE UNITED STATES  
JOINT COMMITTEE ON REDUCTION OF NON-ESSENTIAL  
FEDERAL EXPENDITURES  
-July 8, 1952-

Hon. ARNOLD W. BARKLEY,  
Vice President of the United States,  
Senate Office Building, Washington, D. C.

My letter sent in accordance with subsection (b), section 601,  
title 4, of the Revenue Act of 1941 (55 Stat. 720), the Joint Committee  
on Reduction of Non-essential Federal Expenditures submit to you  
the enclosed report on unexpended balances, estimated as of June 30,  
1952, with the request that it be printed.

Respectfully,

HARRY F. BYRNE, Chairman

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## UNEXPENDED BALANCES

### In appropriations and authorizations to agencies of the Executive Branch of the Federal Government as of June 30, 1952

#### INTRODUCTION

The following tabulation by the Joint Committee on Reduction of Nonessential Federal Expenditures sets forth an analysis of estimated unexpended balances remaining in all of the appropriations and authorizations to agencies of the executive branch of the Federal Government<sup>1</sup> (other than those for trust funds) available for expenditure as of June 30, 1952.

The tables reflect a segregation of balances as between those legally committed for future expenditure and those on which no commitments have been made, and as between those which expire and those which remain available for expenditure in fiscal year 1953 or later. The figures do not include balances in regular appropriations and authorizations enacted by Congress in the 1953 appropriation bills.

As reported to the committee, Federal agencies in the executive branch estimated a gross total of unexpended balances as of June 30, 1952, in the amount of \$92,224 million. This total and its component amounts are shown in column 1 of the tabulation.

Of this gross total \$69,937 million of 1952 and prior year authorizations and appropriations are available for expenditure in fiscal year 1953 or later in payment, upon delivery, for goods and services placed on order during fiscal year 1952 or earlier. This total and its component amounts are shown in column 2 of the tabulation.

Nine hundred thirty-nine million dollars of the gross total will not be available for use after June 30, 1952, when authority for its expenditure expires. This total and its component amounts are shown in column 3 of the tabulation.

Twenty-one billion, three hundred and forty-eight million dollars of the gross total will remain available for expenditure in fiscal year 1953 and subsequent years, but uncommitted as of June 30, 1952. This total and its component amounts are shown in column 4 of the tabulation.

In any consideration of the total in this category it should be noted that it includes authorizations for such activities as the Federal Deposit Insurance Corporation, which insures individual bank deposits, Housing and Home Finance Agency, which guarantees mortgages, etc. Use of authorizations by such agencies as these is contingent upon economic factors, and for this reason, among others, especial attention is invited to the comment column in the tables.

These figures were compiled from official reports from the departments and agencies of the executive branch of the Federal Government, submitted in response to a questionnaire by the Joint Committee on Reduction of Nonessential Federal Expenditures.

<sup>1</sup> Including General Accounting Office and Government Printing Office.



# SUMMARY OF UNEXPENDED BALANCES IN APPROPRIATIONS AND AUTHORIZATIONS TO AGENCIES OF THE EXECUTIVE BRANCH, AS OF JUNE 30 1952

Showing the gross total (column 1); the amount to be expended in fiscal year 1953 and later for goods and services previously ordered (column 2); appropriations and authorizations expired as of June 30, 1952 (column 3); and amounts unexpended and unobligated to be carried over for expenditure in fiscal year 1953 and subsequent years

[In thousands of dollars]

Department or agency	Estimated unexpended balance of authorizations available for expenditure as of June 30, 1952			
	Total	Obligated	Unobligated	
			Expired after June 30, 1952	Available in 1953
Grand total.....	92,223,936	69,936,795	939,195	21,347,946
Total, general and special fund accounts.....	72,355,945	65,970,633	880,214	5,505,098
Total, business enterprise and revolving fund accounts.....	19,867,991	3,966,162	58,981	15,842,848
Executive Office of the President:				
The White House Office: General and special fund accounts.....	368	88	280	-----
Executive Mansion and Grounds: General and special fund accounts.....	251	21	230	-----
Bureau of the Budget: General and special fund accounts.....	186	154	32	-----
Council of Economic Advisers: General and special fund accounts.....	18	17	1	-----
National Security Council: General and special fund accounts.....	149	9	140	-----
National Security Resources Board: General and special fund accounts.....	1,364	173	1,191	-----
Office of Defense Mobilization: General and special fund accounts.....	554	227	327	-----
Funds appropriated to the President:				
Emergency Fund for the President: General and special fund accounts.....	33,938	-----	3,999	29,939
Mutual Security Agency:				
General and special fund accounts.....	9,178,800	8,639,300	-----	539,500
Business enterprise and revolving fund accounts.....	201,000	45,200	-----	155,800
Subtotal.....	9,379,800	8,684,500	-----	695,300
Independent offices:				
American Battle Monuments Commission: General and special fund accounts.....	9,733	8,644	89	1,000
Atomic Energy Commission:				
General and special fund accounts.....	1,385,257	1,385,228	29	-----
Business enterprise and revolving fund accounts.....	2	-----	-----	2
Subtotal.....	1,385,259	1,385,228	29	2
Civil Aeronautics Board: General and special fund accounts.....	392	316	76	-----
Civil Service Commission: General and special fund accounts.....	3,564	2,244	1,320	-----
Commission on Renovation of the Executive Mansion:				
General and special fund accounts.....	23	23	-----	-----
Business enterprise and revolving fund accounts.....	10	-----	-----	10
Subtotal.....	33	23	-----	10
Defense Materials Procurement Agency: General and special fund accounts.....	515	515	-----	-----
Defense Production Administration:				
General and special fund accounts.....	364	364	-----	-----
Business enterprise and revolving fund accounts.....	1,919,269	158,823	-----	1,760,446
Subtotal.....	1,919,633	159,187	-----	1,760,446
Defense Transport Administration: General and special fund accounts.....	170	90	80	-----

## UNEXPENDED BALANCES

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*Summary of unexpended balances in appropriations and authorizations to agencies of the executive branch, as of June 30, 1952—Continued*

[In thousands of dollars]

Department or agency	Estimated unexpended balance of authorizations available for expenditure as of June 30, 1952			
	Total	Obligated	Unobligated	
			Expired after June 30, 1952	Available in 1953
<b>Independent offices—Continued</b>				
Displaced Persons Commission: General and special fund accounts	3,971	615	3,090	266
Economic Stabilization Agency: General and special fund accounts	8,489	8,264	225	-----
Federal Civil Defense Administration: General and special fund accounts	67,571	67,566	5	-----
Business enterprise and revolving fund accounts	21,390	16,390	5,000	-----
Subtotal	88,961	83,956	5,005	-----
Federal Communications Commission: General and special fund accounts	304	303	1	-----
Federal Deposit Insurance Corporation: Business enterprise and revolving fund accounts	4,325,000	-----	-----	4,325,000
Federal Mediation and Conciliation Service: General and special fund accounts	181	136	45	-----
Federal Power Commission: General and special fund accounts	365	365	-----	-----
Federal Trade Commission: General and special fund accounts	251	246	5	-----
General Accounting Office: General and special fund accounts	2,252	1,138	1,114	-----
Government Printing Office: General and special fund accounts	7,230	4,085	3,145	-----
Indian Claims Commission: General and special fund accounts	5	4	1	-----
Interstate Commerce Commission: General and special fund accounts	946	792	154	-----
Motor Carrier Claims Commission: General and special fund accounts	76	5	71	-----
National Advisory Committee for Aeronautics: General and special fund accounts	88,781	61,518	767	26,496
National Capital Housing Authority: General and special fund accounts	5	5	-----	-----
National Capital Park and Planning Commission: General and special fund accounts	802	652	-----	150
National Capital Sesquicentennial Commission: General and special fund accounts	1,401	232	-----	1,169
National Labor Relations Board: General and special fund accounts	741	660	81	-----
National Mediation Board: General and special fund accounts	142	103	39	-----
National Science Foundation: General and special fund accounts	2,377	2,299	64	14
National Security Training Commission: General and special fund accounts	55	22	33	-----
Railroad Retirement Board: General and special fund accounts	30,403	510	-----	29,893
Renegotiation Board: General and special fund accounts	322	322	-----	-----
Securities and Exchange Commission: General and special fund accounts	560	505	55	-----
Selective Service System: General and special fund accounts	8,115	3,019	5,096	-----
Small Defense Plants Administration: General and special fund accounts	495	195	300	-----
Smithsonian Institution: General and special fund accounts	442	368	10	64
National Gallery of Art: General and special fund accounts	106	104	2	-----
Subtotal, Smithsonian Institution	548	472	12	64
Subversive Activities Control Board: General and special fund accounts	119	18	81	20
Tariff Commission: General and special fund accounts	103	81	22	-----
The Tax Court of the United States: General and special fund accounts	51	46	5	-----

## UNEXPENDED BALANCES

Summary of unexpended balances in appropriations and authorizations to agencies of the executive branch as of June 30, 1952—Continued

[In thousands of dollars]

Department or agency	Estimated unexpended balance of authorizations available for expenditure as of June 30, 1952			
	Total	Obligated	Unobligated	
			Expired after June 30, 1952	Available in 1953
<b>Independent offices—Continued</b>				
Veterans' Administration:				
General and special fund accounts.....	429,055	214,814	47,448	166,793
Business enterprise and revolving fund accounts.....	105,204	71,743	-----	33,461
Subtotal.....	534,259	286,557	47,448	200,254
Export-Import Bank of Washington: Business enterprise and revolving fund accounts.....	2,378,900	772,642	-----	1,606,258
Reconstruction Finance Corporation: Business enterprise and revolving fund accounts.....	892,039	237,029	-----	655,010
Tennessee Valley Authority: Business enterprise and revolving fund accounts.....	208,000	147,000	-----	61,000
Federal Security Agency:				
General and special fund accounts.....	460,826	351,080	81,600	28,146
Business enterprise and revolving fund accounts.....	291	242	-----	49
Subtotal.....	461,117	351,322	81,600	28,195
General Services Administration:				
General and special fund accounts.....	2,842,224	2,278,506	781	562,937
Business enterprise and revolving fund accounts.....	22,191	5,837	-----	16,354
Subtotal.....	2,864,415	2,284,343	781	579,291
Housing and Home Finance Agency:				
General and special fund accounts.....	65,182	36,385	502	28,295
Business enterprise and revolving fund accounts.....	2,428,429	1,588,302	8,094	832,033
Subtotal.....	2,493,611	1,624,687	8,596	860,328
Department of Agriculture:				
General and special fund accounts.....	1,074,754	753,578	20,540	300,636
Business enterprise and revolving fund accounts.....	4,963,879	204,935	-----	4,758,944
Subtotal.....	6,038,633	958,513	20,540	5,059,580
Department of Commerce:				
General and special fund accounts.....	269,549	204,251	7,156	58,142
Business enterprise and revolving fund accounts.....	17,132	-10,000	-----	27,132
Subtotal.....	286,681	194,251	7,156	85,274
Department of Defense:				
Office of the Secretary of Defense: General and special fund accounts.....	137,884	30,813	107,071	-----
Department of the Army (military functions):				
General and special fund accounts.....	18,890,834	17,093,716	183,438	1,613,680
Business enterprise and revolving fund accounts.....	1,186,189	117,479	45,887	1,022,823
Subtotal, Department of the Army.....	20,077,023	17,211,195	229,325	2,636,503
Department of the Navy:				
General and special fund accounts.....	14,411,245	13,857,151	136,931	417,163
Business enterprise and revolving fund accounts.....	984,365	555,843	-----	428,522
Subtotal, Department of the Navy.....	15,395,610	14,412,994	136,931	845,685
Department of the Air Force:				
General and special fund accounts.....	21,470,534	20,078,746	102,768	1,289,020
Business enterprise and revolving fund accounts.....	41,630	37,346	-----	4,284
Subtotal, Department of the Air Force.....	21,512,164	20,116,092	102,768	1,293,304
Subtotal, military functions.....	57,122,681	51,771,094	576,095	4,775,492

## UNEXPENDED BALANCES

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Summary of unexpended balances in appropriations and authorizations to agencies of the executive branch, as of June 30, 1952—Continued

[In thousands of dollars]

Department or agency	Estimated unexpended balance of authorizations available for expenditure as of June 30, 1952			
	Total	Obligated	Unobligated	
			Expired after June 30, 1952	Available in 1953
Department of the Army (civil functions):				
General and special fund accounts.....	437, 641	347, 196	21, 788	68, 657
Business enterprise and revolving fund accounts.....	14, 807	7, 055	-----	7, 752
Subtotal, Department of the Army (civil functions).....	452, 448	354, 251	21, 788	76, 409
Subtotal, Department of Defense.....	57, 575, 129	52, 125, 345	597, 883	4, 851, 901
Department of the Interior:				
General and special fund accounts.....	264, 396	176, 010	2, 914	85, 472
Business enterprise and revolving fund accounts.....	16, 343	9, 664	-----	6, 679
Subtotal.....	280, 739	185, 674	2, 914	92, 151
Department of Justice:				
General and special fund accounts.....	19, 821	16, 369	2, 485	967
Business enterprise and revolving fund accounts.....	4, 083	—1, 500	-----	5, 583
Subtotal.....	23, 904	14, 869	2, 485	6, 550
Department of Labor:				
General and special fund accounts.....	6, 270	5, 877	393	-----
Business enterprise and revolving fund accounts.....	2, 450	600	-----	1, 850
Subtotal.....	8, 720	6, 477	393	1, 850
Post Office Department: General and special fund accounts.....	184, 000	158, 000	8, 000	18, 000
Department of State: General and special fund accounts.....	122, 369	96, 655	8, 020	17, 694
Treasury Department:				
General and special fund accounts.....	427, 054	79, 895	126, 174	220, 985
Business enterprise and revolving fund accounts.....	135, 388	1, 532	-----	133, 856
Subtotal.....	562, 442	81, 427	126, 174	354, 841



# TABULATION OF UNEXPENDED BALANCES BY AGENCY, FUND, AND ACCOUNT TITLES

[In thousands of dollars]

6

Classification and account title	Estimated unexpended balance of authorizations available for expenditure as of June 30, 1952				Comment	
	Total	Obligated	Unobligated			
			Expired after June 30, 1952	Available in 1953		
	(1)	(2)	(3)	(4)		
THE WHITE HOUSE OFFICE						
I. GENERAL AND SPECIAL FUND ACCOUNTS						
A. Current authorizations						
Salaries and expenses, the White House Office, 1952.....	341	61	280		Improvement of grounds and east wing and other projects as the President from time to time may direct.	
Emergency fund for the President, National Defense (Allo- cated to President's Commission on the Health Needs of the Nation), 1951-52.	27	27				
Total.....	368	88	280			
EXECUTIVE MANSION AND GROUNDS						
I. GENERAL AND SPECIAL FUND ACCOUNTS						
A. Current authorizations						
Maintenance, Executive Mansion and grounds.....	16	16				
Addition to Executive Mansion and improvement to Execu- tive Mansion and grounds,	235	5		230		
Total.....	251	21		230		
BUREAU OF THE BUDGET						
I. GENERAL AND SPECIAL FUND ACCOUNTS						
A. Current authorizations						
Salaries and expenses, Bureau of the Budget <sup>1</sup> .....	186	154	32		<sup>1</sup> This estimate takes into account the Bureau's request for a supplemental appropriation of \$246,000 to cover the costs of the Pay Act of 1951.	
Total.....	186	154	32			

UNEXPENDED BALANCES



## COUNCIL OF ECONOMIC ADVISERS

## I. GENERAL AND SPECIAL FUND ACCOUNTS

## A. Current authorizations

Salaries and expenses, Council of Economic Advisers <sup>1</sup> .....	18	17	1	-----
Total.....	18	17	1	-----

## NATIONAL SECURITY COUNCIL

## I. GENERAL AND SPECIAL FUND ACCOUNTS

## A. Current authorizations

Salaries and expenses, National Security Council:				
1950.....	93		93	-----
1951.....	29		29	-----
1952.....	27	9	18	-----
Total.....	149	9	140	-----

## NATIONAL SECURITY RESOURCES BOARD

## I. GENERAL AND SPECIAL FUND ACCOUNTS

## A. Current authorizations

Salaries and expenses:				
1952.....	163	163		-----
1951.....	961	3	958	-----
1950.....	240	7	233	-----
Total.....	1,364	173	1,191	-----

## OFFICE OF DEFENSE MOBILIZATION

## I. GENERAL AND SPECIAL FUND ACCOUNTS

## A. Current authorizations

Salaries and expenses, 1952.....	554	227	327	-----
Total.....	554	227	327	-----

<sup>1</sup> This estimate takes into account the Council's request for a supplemental appropriation of \$17,800 to cover the costs of the Pay Act of 1951.

Tabulation of unexpended balances by agency, fund, and account titles—Continued

[In thousands of dollars]

8

Classification and account title	Estimated unexpended balance of authorizations available for expenditure as of June 30, 1952				Comment
	Total	Obligated	Unobligated		
			Expired after June 30, 1952	Available in 1953	
	(1)	(2)	(3)	(4)	
<b>EMERGENCY FUND FOR THE PRESIDENT (MASTER FUND)</b>					
<b>I. GENERAL AND SPECIAL FUND ACCOUNTS</b>					
<i>A. Current authorizations</i>					
Emergency fund for the President, national defense, 1951-52.....	3,999		3,999		Unallocated balance as of June 11, 1952. Do.
Disaster relief, Executive Office of the President.....	29,939			29,939	
Total.....	33,938		3,999	29,939	
<b>MUTUAL SECURITY</b>					
<b>I. GENERAL AND SPECIAL FUND ACCOUNTS</b>					
<i>A. Current authorizations</i>					
Military assistance:					All amounts reflected in the fourth money column, except for discharge of investment guarantee liabilities, are proposed to be reappropriated in fiscal year 1953 to carry out the purposes for which they were originally appropriated. The excepted item is available in 1953 without specific legislation.
Military assistance, Europe, title I; Mutual Security Act, executive.....	6,570,600	6,293,400		277,200	
Military assistance, Near East and Africa, title II, Mutual Security Act, executive.....	575,000	513,200		61,800	
Military assistance, Asia and Pacific, title III, Mutual Security Act, executive.....	742,700	695,200		47,500	
Military Assistance, American Republics, title IV, Mutual Security Act, executive.....	37,900	26,400		11,500	
Subtotal, military assistance.....	7,926,200	7,528,200		398,000	
Economic and technical assistance:					
Economic and technical assistance, Europe, title I, Mutual Security Act, executive.....	904,900	904,900			

UNEXPENDED BALANCES

Economic and technical assistance, Near East and Africa, title II, Mutual Security Act, executive.	41,200	41,200		
Economic and technical assistance, Asia and Pacific, title III, Mutual Security Act, executive.	165,000	165,000		
Contributions to United Nations Korean Reconstruction Agency, title III, Mutual Security Act, executive.	41,500			41,500
Technical assistance, American Republics, title IV, Mutual Security Act, executive.				
Subtotal, economic and technical assistance.....	1,152,600	1,111,100		41,500
Assistance to Spain, Mutual Security Act, executive.....	100,000			100,000
Total current authorizations.....	9,178,800	8,639,300		539,500
II. BUSINESS ENTERPRISE AND REVOLVING FUND ACCOUNTS				
Corporate fund, the Institute of Inter-American Affairs.....	3,200	3,200		
Discharge of investment guaranty liabilities.....	197,800	42,000		155,800
Total business enterprise and revolving fund accounts.....	201,000	45,200		155,800
TOTAL, MUTUAL SECURITY				
I. General and special fund accounts:				
A. Current authorizations.....	9,178,800	8,639,300		539,500
II. Business enterprise and revolving fund accounts.....	201,000	45,200		155,800
Grand total, Mutual Security.....	9,379,800	8,684,500		695,300
AMERICAN BATTLE MONUMENTS COMMISSION				
I. GENERAL AND SPECIAL FUND ACCOUNTS				
A. Current authorizations				
Salaries and expenses, American Battle Monuments Commission:				
1950.....	85		85	
1951.....	3	1	2	
1952.....	84	82	2	
Total.....	172	83	89	
B. Permanent authorizations				
Construction of memorials and cemeteries, American Battle Monuments Commission.	9,561	8,561		1,000
Total.....	9,561	8,561		1,000
Grand total.....	9,733	8,644	89	1,000

<sup>1</sup> Reflects estimated net disbursement of \$3 million which represents gross disbursements less dollar proceeds of local currency sales. The estimated disbursement of \$3 million is offset by local currency on hand.

<sup>2</sup> Represents estimated guaranties outstanding rather than cumulative obligations since undisbursed balances of liquidated contracts and dollar proceeds of local currency sales are available for new guaranties. Of the \$42 million shown, \$37 million is for industrial guaranties and \$5 million is for informational media guaranties.

Continuation of construction program in the cemeteries overseas.

Tabulation of unexpended balances by agency, fund, and account titles—Continued

[In thousands of dollars]

Classification and account title	Estimated unexpended balance of authorizations available for expenditure as of June 30, 1952				Comment
	Total	Obligated	Unobligated		
			Expired after June 30, 1952	Available in 1953	
	(1)	(2)	(3)	(4)	
ATOMIC ENERGY COMMISSION					
I. GENERAL AND SPECIAL FUND ACCOUNTS					
A. Current authorizations					
Salaries and expenses, Atomic Energy Commission, 1952-----	1,384,762	1,384,762			
B. Permanent authorizations					
Replacement of personal property sold, Atomic Energy Commission:					
1952-53-----	450	450			
1951-52-----	16	16			
1950-51-----	29		29		
Total, permanent authorizations-----	495	466	29		
II. BUSINESS ENTERPRISE AND REVOLVING FUND ACCOUNTS					
Defense production guaranties, Atomic Energy Commission-----	2			2	To be reserved for payment of losses under guaranty loan program.
TOTALS, ATOMIC ENERGY COMMISSION					
I. General and special fund accounts-----	1,385,257	1,385,228	29		
II. Business enterprise and revolving fund accounts-----	2			2	
Total-----	1,385,259	1,385,228	29	2	

## CIVIL AERONAUTICS BOARD

## I. GENERAL AND SPECIAL FUND ACCOUNTS

## A. Current authorizations

## Salaries and expenses:

1952-----	331	314	17
1951-----	61	2	59
Total-----	392	316	76

## CIVIL SERVICE COMMISSION

## I. GENERAL AND SPECIAL FUND ACCOUNTS

## A. Current authorizations

Salaries and expenses, Civil Service Commission-----	1,882	1,800	82
Panama Canal construction annuity fund, Civil Service Commission-----	719	24	695
Annuities, Lighthouse Service widows, Civil Service Commission-----	51	3	48
Annuities under special acts, Civil Service Commission-----	908	413	495
Total current authorizations-----	3,560	2,240	1,320

## B. Permanent authorizations

Replacement of personal property sold, Civil Service Commission-----	4	4	
Total permanent authorizations-----	4	4	
Grand total-----	3,564	2,244	1,320

## COMMISSION ON RENOVATION OF THE EXECUTIVE MANSION

## I. GENERAL AND SPECIAL FUND ACCOUNTS

## A. Current authorizations

Expenses, Commission on Renovation of the Executive Mansion, 1952-----	23	23	
Total, general and special fund accounts-----	23	23	

## II. BUSINESS ENTERPRISE AND REVOLVING FUND ACCOUNTS

Disposition of materials removed, Commission on Renovation of the Executive Mansion-----	10		10
Grand total-----	33	23	10

Includes \$20,000 pending in the third supplemental appropriation bill, 1952.

Although this fund has no fiscal year termination, it is expected that the account will be closed during June 1952.



Tabulation of unexpended balances by agency, fund, and account titles—Continued

[In thousands of dollars]

Classification and account title	Estimated unexpended balance of authorizations available for expenditure as of June 30, 1952				Comment
	Total	Obligated	Unobligated		
			Expired after June 30, 1952	Available in 1953	
	(1)	(2)	(3)	(4)	
DEFENSE MATERIALS PROCUREMENT AGENCY					
I. GENERAL AND SPECIAL FUND ACCOUNTS					
A. Current authorizations					
Salaries and expenses, Defense Materials Procurement Agency.	515	515	-----		The full amount authorized will be disbursed immediately after June 30, 1952 as a reimbursement to the account described in pt. II, Defense Production Administration.
Total-----	515	515	-----		
DEFENSE PRODUCTION ADMINISTRATION					
I. GENERAL AND SPECIAL FUND ACCOUNTS					
A. Current authorizations					
Salaries and expenses, Defense Production Administration, 1952.	364	364	-----		The estimated unexpended balance excludes any portion of proposed transfer of \$200,000 from Office of Defense Mobilization, legislation to the effect now pending in Congress. (Third supplemental appropriation bill, 1952.)
Total, general and special fund accounts-----	364	364	-----		
II. BUSINESS ENTERPRISE AND REVOLVING FUND ACCOUNTS					
Revolving fund, Defense Production Act:					
Checking account-----	63, 546	-122, 610	-----	186, 156	All agencies having allocations from the \$2.1 billion borrowing authority are included in this report. These agencies are Defense Production Administration, Defense Materials Procurement Agency, Reconstruction Finance Corporation, Department of Agriculture, Department of the Interior, and Export-Import Bank.
Borrowing authorizations-----	1, 855, 723	281, 433	-----	1, 574, 290	

Total, business enterprise and revolving fund accounts ..	1,919,269	158,823	-----	1,760,446
Grand total.....	1,919,633	159,187	-----	1,760,446
DEFENSE TRANSPORT ADMINISTRATION				
I. GENERAL AND SPECIAL FUND ACCOUNTS				
A. Current authorizations				
Salaries and expenses.....	170	90	80	-----
Total.....	170	90	80	-----
DISPLACED PERSONS COMMISSION				
I. GENERAL AND SPECIAL FUND ACCOUNTS				
A. Current authorizations				
Salaries, expenses, and loans, Displaced Persons Commission..	3,971	615	3,090	1 266
Total.....	3,971	615	3,090	266
ECONOMIC STABILIZATION AGENCY				
OFFICE OF THE ADMINISTRATOR				
I. GENERAL AND SPECIAL FUND ACCOUNTS				
A. Current authorizations				
Salaries and expenses, Economic Stabilization Agency, 1952..	30	30	-----	-----
Total.....	30	30	-----	-----
OFFICE OF PRICE STABILIZATION				
I. GENERAL AND SPECIAL FUND ACCOUNTS				
A. Current authorizations				
Salaries and expenses, Economic Stabilization Agency, 1952..	6,220	6,020	200	-----
Total.....	6,220	6,020	200	-----

<sup>1</sup> Supplemental included in third supplemental appropriation bill for 1952, contains language making funds available until Aug. 31, 1952, the statutory termination date of the Displaced Persons Commission. This represents liquidation funds. No 1953 budget was submitted.

Tabulation of unexpended balances by agency, fund, and account titles—Continued

[In thousands of dollars]

Classification and account title	Estimated unexpended balance of authorizations available for expenditure as of June 30, 1952				Comment
	Total	Obligated	Unobligated		
			Expired after June 30, 1952	Available in 1953	
			(1)	(2)	
ECONOMIC STABILIZATION AGENCY—Continued					
OFFICE OF RENT STABILIZATION					
I. GENERAL AND SPECIAL FUND ACCOUNTS					
<i>A. Current authorizations</i>					
Salaries and expenses, Economic Stabilization Agency, 1952	1,199	1,174	25		Amount shown in column 3 will be transferred to surplus fund account.
Total	1,199	1,174	25		
WAGE STABILIZATION BOARD					
I. GENERAL AND SPECIAL FUND ACCOUNTS					
<i>A. Current authorizations</i>					
Salaries and expenses, Economic Stabilization Agency	891	891			
Total	891	891			
SALARY STABILIZATION BOARD					
I. GENERAL AND SPECIAL FUND ACCOUNTS					
<i>A. Current authorizations</i>					
Salaries and expenses, Economic Stabilization Agency	144	144			
Total	144	144			

RAILROAD AND AIRLINE WAGE BOARD			
I. GENERAL AND SPECIAL FUND ACCOUNTS			
A. Current authorizations			
Salaries and expenses, Economic Stabilization Agency.....	5	5	
Total.....	5	5	
TOTAL, ECONOMIC STABILIZATION AGENCY			
I. General and special fund accounts:			
A. Current authorizations:			
Salaries and expenses, Economic Stabilization Agency, 1952:			
OA.....	30	30	
OPS.....	6,220	6,020	200
ORS.....	1,199	1,174	25
WSB.....	891	891	
SSB.....	144	144	
RAWB.....	5	5	
Total.....	8,489	8,264	225
FEDERAL CIVIL DEFENSE ADMINISTRATION			
I. GENERAL AND SPECIAL FUND ACCOUNTS			
A. Current authorizations			
1. Operations, 1952.....	2,907	2,907	
2. Federal contributions, 1952.....	110	110	
3. Emergency supplies and equipment, 1952 <sup>1</sup> .....	63,800	63,800	
4. Operations, 1951.....	504	499	
5. Federal contributions, 1951-52 <sup>1</sup> .....	250	250	
Total current authorizations.....	67,571	67,566	5
II. BUSINESS ENTERPRISE AND REVOLVING FUND ACCOUNTS			
Procurement fund, 1951-52.....	21,390	16,390	5,000
Grand total, all types of authorizations.....	88,961	83,956	5,005
FEDERAL COMMUNICATIONS COMMISSION			
I. GENERAL AND SPECIAL FUND ACCOUNTS			
A. Current authorizations			
Salaries and expenses.....	304	303	1

<sup>1</sup> \$9,000,000 transferred from "Federal contributions to emergency supplies and equipment" under authority granted in the 1952 appropriation act (Public Law 253).

Tabulation of unexpended balances by agency, fund, and account titles—Continued

[In thousands of dollars]

Classification and account title	Estimated unexpended balance of authorizations available for expenditure as of June 30, 1952				Comment
	Total	Obligated	Unobligated		
			Expired after June 30, 1952	Available in 1953	
	(1)	(2)	(3)	(4)	
FEDERAL DEPOSIT INSURANCE CORPORATION					
II. BUSINESS ENTERPRISE AND REVOLVING FUND ACCOUNTS					
Checking account.....	1, 325, 000			1, 325, 000	This amount represents the deposit-insurance fund (surplus) of the Corporation. Not on deposit with the Treasurer of the United States. This amount is available for expenditure at any time to aid depositors in insured claims.
Public-debt authorization.....	3, 000, 000			3, 000, 000	
Total, business enterprise and revolving fund accounts..	4, 325, 000			4, 325, 000	This represents the amount the FDIC is authorized to borrow from the Treasury under sec. 14 of the Federal Deposit Insurance Act of 1950. Not on deposit with the Treasurer of the United States. This amount is available for expenditure at any time to aid depositors in insured claims.
FEDERAL MEDIATION AND CONCILIATION SERVICE					
I. GENERAL AND SPECIAL FUND ACCOUNTS					
A. Current authorizations					
Salaries and expenses, Federal Mediation and Conciliation Service:					
1952.....	135	135			
1951.....	1	1			
Salaries and expenses, boards of inquiry, Federal Mediation and Conciliation Service, 1952.	45		45		
Total.....	181	136	45		



FEDERAL POWER COMMISSION

I. GENERAL AND SPECIAL FUND ACCOUNTS

A. Current authorizations

Salaries and expenses.....	305	305	
Flood-control surveys.....	22	22	
<i>B. Permanent authorizations</i>			
Payments to States under Federal Power Act.....	38	38	
Total, general and special fund accounts.....	365	365	

FEDERAL TRADE COMMISSION

I. GENERAL AND SPECIAL FUND ACCOUNTS

A. Current authorizations

Salaries and expenses, Federal Trade Commission, 1952 <sup>1</sup> .....	251	246	5
Total.....	251	246	5

<sup>1</sup> Includes \$246,600 contained in third supplemental appropriation bill.

GENERAL ACCOUNTING OFFICE

I. GENERAL AND SPECIAL FUND ACCOUNTS

A. Current authorizations

Salaries, General Accounting Office:			
1952.....	1,085	685	400
1951.....	587		587
Miscellaneous expenses, General Accounting Office:			
1952.....	455	415	40
1951.....	125	38	87
Total.....	2,252	1,138	1,114

Tabulation of unexpended balances by agency, fund, and account titles—Continued

[In thousands of dollars]

18

Classification and account title	Estimated unexpended balance of authorizations available for expenditure as of June 30, 1952				Comment
	Total	Obligated	Unobligated		
			Expired after June 30, 1952	Available in 1953	
			(1)	(2)	
GOVERNMENT PRINTING OFFICE					
SUPERINTENDENT OF DOCUMENTS					
I. GENERAL AND SPECIAL FUND ACCOUNTS					
<i>A. Current authorizations</i>					
Salaries and expenses, Office of the Superintendent of Documents:					
1952.....	1 457	430	27		<sup>1</sup> This includes \$117,000 deficiency appropriation now pending.
1951.....	136	55	81		
General expenses, Office of the Superintendent of Documents:					
1950.....	14		14		
Salaries, Office of Superintendent of Documents: 1950.....	32		32		
Subtotal, Superintendent of Documents.....	639	485	154		
PRINTING AND BINDING					
I. GENERAL AND SPECIAL FUND ACCOUNTS					
<i>A. Current authorizations</i>					
Working capital and congressional printing and binding:					
1952.....	3,200	3,200			
1951.....	1,022	400	622		
1950.....	2,369		2,369		
Subtotal, printing and binding.....	6,591	3,600	2,991		
Grand total.....	7,230	4,085	3,145		

UNEXPENDED BALANCES

## INDIAN CLAIMS COMMISSION

## I. GENERAL AND SPECIAL FUND ACCOUNTS

## A. Current authorizations

Salaries and expenses-----	5	4	1	-----
Total-----	5	4	1	-----

## INTERSTATE COMMERCE COMMISSION

## I. GENERAL AND SPECIAL FUND ACCOUNTS

## A. Current authorizations

General expenses-----	780	681	99	-----
Railroad safety-----	94	58	36	-----
Locomotive inspection-----	72	53	19	-----
Total-----	946	792	154	-----

## MOTOR CARRIERS CLAIMS COMMISSION

## I. GENERAL AND SPECIAL FUND ACCOUNTS

## A. Current authorizations

Salaries and expenses, Motor Carrier Claims Commission, 1952 (Dec. 31, 1952).-----	76	5	-----	71
Total-----	76	5	-----	71

NATIONAL ADVISORY COMMITTEE FOR  
AERONAUTICS

## I. GENERAL AND SPECIAL FUND ACCOUNTS

## A. Current authorizations

Salaries and expenses, National Advisory Committee for Aeronautics.-----	18,260	7,527	1,733	-----
Construction and equipment, National Advisory Committee for Aeronautics.-----	14,169	8,079	34	6,056
Construction and equipment, unitary plan, National Advi- sory Committee for Aeronautics.-----	66,352	45,912	-----	20,440
Total-----	88,781	61,518	767	26,496

For salaries, including lump-sum payments, and expenses for the Motor Carrier Claims Commission through Dec. 31, 1952.

## EXPLANATORY NOTES

(1) Unobligated balances in these accounts are required for necessary adjustments to existing contracts due to change orders and price redeterminations.

(2) Unobligated balances in these accounts are required to continue the construction of authorized facilities.

<sup>1</sup> Includes a reserve in the amount of \$60,000 established by the Bureau of the Budget under "Salaries and expenses, National Advisory Committee for Aeronautics."

Tabulation of unexpended balances by agency, fund, and account titles—Continued

[In thousands of dollars]

Classification and account title	Estimated unexpended balance of authorizations available for expenditure as of June 30, 1952				Comment
	Total	Obligated	Unobligated		
			Expired after June 30, 1952	Available in 1953	
	(1)	(2)	(3)	(4)	
NATIONAL CAPITAL HOUSING AUTHORITY					
I. GENERAL AND SPECIAL FUND ACCOUNTS					
A. Current authorizations					
Maintenance and operation of title I properties.....	5	5	-----		
Total.....	5	5	-----		
NATIONAL CAPITAL PARK AND PLANNING COMMISSION					
I. GENERAL AND SPECIAL FUND ACCOUNTS					
A. Current authorizations					
Land acquisition, National Capital park, parkway and play- ground system, National Capital Park and Planning Com- mission.	802	652	-----	150	Used for acquisition of land for park, parkway, and play- ground system of National Capital and environs.
Total.....	802	652	-----	150	
NATIONAL CAPITAL SESQUICENTENNIAL COMMISSION					
I. GENERAL AND SPECIAL FUND ACCOUNTS					
A. Current authorizations					
National Capital Sesquicentennial Commission, 1948 (De- cember 1952).	1,401	232	-----	1,169	1,100 of this currently earmarked for return to Treasury.
Total.....	1,401	232	-----	1,169	



## I. GENERAL AND SPECIAL FUND ACCOUNTS

Salaries and expenses, NLRB:

1952	1 640	640	81	
1951	101	20		
Total	741	660	81	

## I. GENERAL AND SPECIAL FUND ACCOUNTS

Salaries and expenses, National Mediation Board, 1952.....  
Arbitration and emergency boards, National Mediation  
Board, 1952.....

Total	51	47	4
-------	----	----	---

## I. GENERAL AND SPECIAL FUND ACCOUNTS

Salaries and expenses, National Railroad Adjustment Board,  
National Mediation Board.

Total	91	56	35	
-------	----	----	----	--

## I. General and special fund accounts:

Salaries and expenses, National Mediation Board, 1952.

Arbitration and emergency boards, National Mediation Board, 1952.	20	16	4	-----
---	----	----	---	-------

Salaries and expenses, National Railroad Adjustment Board, National Mediation Board, 1952.

Total	142	103	39
-------	-----	-----	----

<sup>1</sup> Assumes supplemental appropriation under title XI of H. R. 6947.

UNEXPENDED BALANCES

Tabulation of unexpended balances by agency, fund, and account titles—Continued

[In thousands of dollars]

22

Classification and account title	Estimated unexpended balance of authorizations available for expenditure as of June 30, 1952				Comment
	Total	Obligated	Unobligated		
			Expired after June 30, 1952	Available in 1953	
	(1)	(2)	(3)	(4)	
<hr/>					
NATIONAL SCIENCE FOUNDATION					
I. GENERAL AND SPECIAL FUND ACCOUNTS					
<i>A. Current authorizations</i>					
Salaries and expenses, National Science Foundation:					
1951.....	75	11	64		
1952.....	2,302	2,288		14	
Total.....	2,377	2,299	64	14	
NATIONAL SECURITY TRAINING COMMISSION					
I. GENERAL AND SPECIAL FUND ACCOUNTS					
<i>A. Current authorizations</i>					
Salaries and expenses.....	55	22	33		
Total.....	55	22	33		
RAILROAD RETIREMENT BOARD					
I. GENERAL AND SPECIAL FUND ACCOUNTS					
<i>A. Current authorizations</i>					
Payment to railroad retirement account.....	19,181			19,181	

For additional payments in connection with basic research grants and graduate fellowships currently awarded and extending through fiscal year 1953, which cannot be accurately established at present.				
The balance in this account is held in reserve by the Bureau of the Budget as unrealized taxes.				

UNEXPENDED BALANCES

<i>B. Permanent authorizations</i>			
Railroad unemployment-insurance administration fund, Railroad Retirement Board.	11,222	510	10,712
Total.....	30,403	510	29,893
RENEGOTIATION BOARD			
I. GENERAL AND SPECIAL FUND ACCOUNTS			
<i>A. Current authorizations</i>			
Salaries and expenses.....	322	322	
Total.....	322	322	
SECURITIES AND EXCHANGE COMMISSION			
I. GENERAL AND SPECIAL FUND ACCOUNTS			
<i>A. Current authorizations</i>			
Salaries and expenses, Securities and Exchange Commission:			
1950.....	20	13	7
1951.....	115	67	48
1952.....	425	425	
Total.....	560	505	55
SELECTIVE SERVICE SYSTEM			
I. GENERAL AND SPECIAL FUND ACCOUNTS			
<i>A. Current authorizations</i>			
Salaries and expenses, Selective Service System:			
1952.....	2,900	2,900	
1951.....	5,075	116	4,959
1950 (transfer to Army).....	140	3	137
Total.....	8,115	3,019	5,096

In accordance with the provisions of sec. 11 (d) of the Railroad Unemployment Insurance Act, so much of the balance in this fund as of June 30 of each year as is in excess of \$6,000,000 is transferred from the fund and credited to the railroad unemployment-insurance account in the unemployment trust fund. The remaining balance is permanently appropriated to be available in the ensuing year, together with a portion of current tax collections, for expenses in administering the unemployment and sickness insurance system and employment service for railroad employees under the provisions of the act.

This does not include supplemental funds contained in the Third Supplemental Appropriation Act, 1952, not yet approved.

Tabulation of unexpended balances by agency, fund, and account titles—Continued

[In thousands of dollars]

24

Classification and account title	Estimated unexpended balance of authorizations available for expenditure as of June 30, 1952				Comment
	Total	Obligated	Unobligated		
			Expired after June 30, 1952	Available in 1953	
	(1)	(2)	(3)	(4)	
SMALL DEFENSE PLANTS ADMINISTRATION					
I. GENERAL AND SPECIAL FUND ACCOUNTS					
A. Current authorizations					
Salaries and expenses, Small Defense Plants Administration, 1952.	1 495	195	300	-----	1 Includes \$300,000 withheld and placed in reserve in the apportionment approved by the Bureau of the Budget.
Total-----	495	195	300	-----	
SMITHSONIAN INSTITUTION					
SMITHSONIAN INSTITUTION					
I. GENERAL AND SPECIAL FUND ACCOUNTS					
A. Current authorizations					
Salaries and expenses:					
1952-----	300	299	1	-----	
1951-----	41	37	4	-----	
1950-----	4		4	-----	
International information and educational activities:					
1952-----	3	3		-----	
1951-----	15	14	1	-----	
Working fund:					
1952-----	4	4		-----	
No year-----	75	11		64	Archeological excavations in Missouri River Basin.
Total-----	442	368	10	64	

UNEXPENDED BALANCES

NATIONAL GALLERY OF ART				
I. GENERAL AND SPECIAL FUND ACCOUNTS				
A. Current authorizations				
Salaries and expenses, National Gallery of Art:				
1950.....	1	1		
1951.....	2		2	
1952.....	103	103		
Subtotal.....	106	104	2	
Grand total.....	548	472	12	64
SUBVERSIVE ACTIVITIES CONTROL BOARD				
I. GENERAL AND SPECIAL FUND ACCOUNTS				
A. Current authorizations				
Salaries and expenses, Subversive Activities Control Board:				
1952.....	41	18	3	20
1951.....	76		76	
Emergencies (national defense), Executive Office of the President, allotment to Subversive Activities Control Board, 1951.	2		2	
Total.....	119	18	81	20
TARIFF COMMISSION				
I. GENERAL AND SPECIAL FUND ACCOUNTS				
A. Current authorizations				
Salaries and expenses, Tariff Commission:				
1951.....	23	1	22	
1952.....	80	80		
Total.....	103	81	22	
THE TAX COURT OF THE UNITED STATES				
I. GENERAL AND SPECIAL FUND ACCOUNTS				
A. Current authorizations				
Salaries and expenses, The Tax Court of the United States:				
1952.....	40	40		
1951.....	11	6	5	
Total.....	51	46	5	

(See H. R. 7072.) Reappropriation for 1953.



Tabulation of unexpended balances by agency, fund, and account titles—Continued

[In thousands of dollars]

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UNEXPENDED BALANCES

Classification and account title	Estimated unexpended balance of authorizations available for expenditure as of June 30, 1952				Comment
	Total	Obligated	Unobligated		
			Expired after June 30, 1952	Available in 1953	
	(1)	(2)	(3)	(4)	
VETERANS' ADMINISTRATION					
I. GENERAL AND SPECIAL FUND ACCOUNTS					
A. Current authorizations					
Administration, medical, hospital, and domiciliary services	120,121	120,121			
Salaries and expenses	28,380	4,994	23,386		
Do	12,046	1,623	10,423		
Compensation and pensions	9,968			9,968	Appropriated for veterans' benefits, available until expended.
Military and naval insurance	2,011			2,011	Do.
Hospital and domiciliary facilities	175,789	74,330		101,459	Appropriated for hospital and domiciliary construction, available until expended.
National service life insurance	1,724			1,724	Appropriated for veterans' benefits, available until expended.
Readjustment benefits	22,380			22,380	Do.
Automobiles and other conveyances for disabled veterans	20,000	10,000	10,000		
Do	90	88	2		
Do	629	434	195		
Veterans' miscellaneous benefits	21,631	2,663		18,968	Do.
Grants to Republic of the Philippines for—					
Construction and equipping of hospitals	9,200			9,200	Appropriated for hospital construction, available until expended.
Medical care and treatment of veterans	467	430	37		
Do	249	113	136		
Do	3,254	1	3,253		
Servicemen's indemnity appropriation	1,077			1,077	Appropriated for veterans' benefits, available until expended.
Subtotal	429,016	214,797	47,432	166,787	

<i>B. Permanent authorizations</i>					
Replacement of personal property sold.....	7	1		6	Available for expenditure until June 30, 1953.
Do.....	32	16	16		
Subtotal.....	39	17	16	6	
Total.....	429,055	214,814	47,448	166,793	
II. BUSINESS ENTERPRISE AND REVOLVING FUND ACCOUNTS					
Direct loans to veterans and reserves.....	101,843	71,743		30,100	Available for expenditure until July 1, 1953, for veterans' housing loans.
Vocational rehabilitation revolving fund.....	1,520			1,520	
Soldiers' and sailors' civil relief.....	1,841			1,841	Available until expended for loans to veterans entitled to vocational rehabilitation benefits. Available until expended for loans to servicemen for private insurance premium payments.
Total.....	105,204	71,743		33,461	
Grand total, all authorizations.....	534,259	286,557	47,448	200,254	
TOTAL, VETERANS' ADMINISTRATION					
I. General and special fund accounts:					
A. Current authorizations, subtotal.....	429,016	214,797	47,432	166,787	
B. Permanent authorizations, subtotal.....	39	17	16	6	
I. General and special fund accounts, total.....	429,055	214,814	47,448	166,793	
II. Business enterprise and revolving fund accounts, total.....	105,204	71,743		33,461	
Grand total, all authorizations.....	534,259	286,557	47,448	200,254	
EXPORT-IMPORT BANK OF WASHINGTON					
II. BUSINESS ENTERPRISE AND REVOLVING FUND ACCOUNTS					
Treasury cash accounts.....	700	150		550	Revolving fund available for disbursement in 1953. To cover future loan authorizations. 1 Undisbursed authorizations to borrowers. 2 Contingent liability to commercial banks. 3 Allowance to cover accrued annual leave liability.
Authorizations to expend from public debt receipts which will not be credited to capital funds as of June 30, 1952.	2,378,200	1,730,700			
		41,617			
		175			
Total.....	2,378,900	772,642		1,606,258	

Tabulation of unexpended balances by agency, fund, and account titles—Continued

[In thousands of dollars]

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UNEXPENDED BALANCES

Classification and account title	Estimated unexpended balance of authorizations available for expenditure as of June 30, 1952				Comment
	Total	Obligated	Unobligated		
			Expired after June 30, 1952	Available in 1953	
	(1)	(2)	(3)	(4)	
RECONSTRUCTION FINANCE CORPORATION					
II. BUSINESS ENTERPRISE AND REVOLVING FUND ACCOUNTS					
RFC checking account .....	800	-1,640		2,440	Commitments: Under sec. 4, RFC Act..... 214,906 Under sec. 409, Civil Defense Act..... 1,750 Under sec. 714, DPA Act—SDP..... 3,400 Made prior to authority sec. 4, RFC Act..... 18,613 Total estimated obligations..... 238,669
Authorization to expend from public debt receipts.....	891,239	238,669		652,570	
					Uncommitted lending authority: Under sec. 4, RFC Act..... 404,320 Under sec. 409, Civil Defense Act..... 248,250 Total estimated unobligated authority..... 652,570
					Estimated unexpended balance of authori- zation to expend from public debt receipts. 891,239
Total .....	892,039	237,029		655,010	



Tabulation of unexpended balances by agency, fund, and account titles—Continued

[In thousands of dollars]

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Classification and account title	Estimated unexpended balance of authorizations available for expenditure as of June 30, 1952				Comment
	Total	Obligated	Unobligated		
			Expired after June 30, 1952	Available in 1953	
	(1)	(2)	(3)	(4)	
FEDERAL SECURITY AGENCY—Continued					
FREEDMEN'S HOSPITAL					
I. GENERAL AND SPECIAL FUND ACCOUNTS					
A. <i>Salaries and expenses</i>					
Freedmen's Hospital, FSA:					
1952.....	570	570			
1951.....	1		1		
1950.....	4		4		
Total, general and special fund accounts.....	575	570	5		
HOWARD UNIVERSITY					
I. GENERAL AND SPECIAL FUND ACCOUNTS					
A. <i>Current authorizations</i>					
Salaries and expenses.....	250	250			
Plans and specification.....	71	71			
Construction of buildings.....	6,364	124		6,240	
Total, general and special fund accounts.....	6,685	445		6,240	
					Funds awaiting (1) authorization to begin work on 4 projects; (2) beginning of construction on 3 projects in early fiscal 1953; (3) obligations on 1 project under construction.

Funds awaiting (1) authorization to begin work on 4 projects; (2) beginning of construction on 3 projects in early fiscal 1953; (3) obligations on 1 project under construction.

UNEXPENDED BALANCES



## OFFICE OF EDUCATION

## I. GENERAL AND SPECIAL FUND ACCOUNTS

## A. Current authorizations

Promotion and further development of vocational education.....	465	1 448	17	-----
Further endowment of colleges of agriculture and the mechanic arts.....	-----	-----	-----	-----
Salaries and expenses, Office of Education.....	269	269	-----	-----
Payments to school districts.....	12,000	12,000	-----	-----
School construction.....	71,362	71,362	-----	-----

## B. Permanent authorizations

Colleges for agriculture and the mechanic arts.....	-----	-----	-----	-----
Promotion of Vocational Education Act, Feb. 23, 1917.....	10	3	7	-----

Total, general and special fund accounts.....	84,106	84,082	24	-----
---	--------	--------	----	-------

## OFFICE OF VOCATIONAL REHABILITATION

## I. GENERAL AND SPECIAL FUND ACCOUNTS

## A. Current authorizations

Payments to States (including Alaska, Hawaii, and Puerto Rico), Office of Vocational Rehabilitation:				
1952 and 1953.....	4,636	-----	-----	4,636
1951 and 1952.....	39	39	-----	-----
Salaries and expenses, Office of Vocational Rehabilitation, 1952.....	67	67	-----	-----

Total, general and special fund accounts.....	4,742	106	-----	4,636
---	-------	-----	-------	-------

## PUBLIC HEALTH SERVICE

## I. GENERAL AND SPECIAL FUND ACCOUNTS

## A. Current authorizations

Control of venereal diseases:				
1952.....	333	333	-----	-----
1951.....	42	9	33	-----
1950.....	48	6	42	-----
Control of tuberculosis:				
1952.....	324	324	-----	-----
1951.....	14	-----	14	-----
1950.....	24	3	21	-----
Assistance to States, general:				
1952.....	340	340	-----	-----
1951.....	25	-----	25	-----
1950.....	143	4	139	-----

<sup>1</sup> Includes \$445,000 reserved by the Bureau of the Budget for transfer to other appropriations for Pay Act costs. (See H. R. 6947.)

A portion of 1953 funds is available for grants after May 31 of the current fiscal year, but will not be obligated until July 1.

Tabulation of unexpended balances by agency, fund, and account titles—Continued

[In thousands of dollars]

32

Classification and account title	Estimated unexpended balance of authorizations available for expenditure as of June 30, 1952				Comment
	Total	Obligated	Unobligated		
			Expired after June 30, 1952	Available in 1953	
			(1)	(2)	
FEDERAL SECURITY AGENCY—Continued					
PUBLIC HEALTH SERVICE—Continued					
I. GENERAL AND SPECIAL FUND ACCOUNTS—continued					
A. Current authorizations—Continued					
Control of communicable diseases:					
1952.....	726	726			
1951.....	54	15	39		
1950.....	77	27	50		
Engineering, sanitation, and industrial hygiene:					
1952.....	473	473			
1951.....	51	14	37		
Disease and sanitation investigations and control, Territory of Alaska:					
1952.....	133	133			
1951.....	2	1	1		
1950.....	8		8		
Buildings and facilities, Cincinnati, Ohio.....	1,314	1,259		55	To complete construction of new research facilities. To grant Federal share of hospital construction projects under existing allocations to States.
Grants for hospital construction.....	59,513	49,513		10,000	
Salaries and expenses, hospital construction services:					
1952.....	91	91			
1951.....	41	27	14		
Hospitals and medical care:					
1952.....	2,712	2,712			
1951.....	145	44	101		
1950.....	17	5	12		
Foreign quarantine service:					
1952.....	275	275			
1951.....	63	14	49		
1950.....	32	6	26		

UNEXPENDED BALANCES

Operating expenses, National Institutes of Health:				
1952.....	1,890	1,890		
1951.....	270	128	142	
1950.....	139	10	129	
Salaries, expenses, and grants, National Cancer Institute, 1952.	4,859	4,859		
Operating expenses, National Cancer Institute:				
1951.....	721	282	439	
1950.....	622	193	429	
Mental health activities:				
1952.....	819	741	78	
1951.....	107	47	60	
1950.....	68	8	60	
Salaries, expenses, and grants, National Heart Institute, 1952.	940	940		
Operating expenses, National Heart Institute:				
1951.....	2,054	1,677	377	
1950.....	488	104	384	
Dental health activities:				
1952.....	179	179		
1951.....	20		20	
1950.....	29	2	27	
Construction of research facilities.....	15,252	12,752		2,500
Commissioned officers, pay, etc.:				
1952.....	147	147		
1951.....	140	28	112	
1950.....	101	62	39	
Salaries and expenses:				
1952.....	326	326		
1951.....	60	38	22	
1950.....	30	3	27	
Employee health service programs:				
1951.....	10		10	
1950.....	12	5	7	
Grants to States, municipalities, etc., for plan preparation, water pollution control.	200			200
Administrative expenses, water pollution control, 1950.....	1	1		
Office of international health relations, 1950.....	5	1	4	
Payments to States for surveys and programs for hospital construction.	377	377		
Research facilities, National Institute of Dental Research.....	11			11
Salaries and expenses, water pollution control, 1950.....	21	4	17	
Training for nurses, 1949-50.....	14		14	
Administrative expenses, assistance for hospital construction, 1950.	11		11	
Total, general and special fund accounts (current authorizations).	96,943	81,158	3,019	12,766

To complete construction and equipment of clinical center, National Institutes of Health.

Held in reserve by Bureau of the Budget.

Construction of the National Institute of Dental Research has been postponed.

Tabulation of unexpended balances by agency, fund, and account titles—Continued

[In thousands of dollars]

34

Classification and account title	Estimated unexpended balance of authorizations available for expenditure as of June 30, 1952				Comment
	Total	Obligated	Unobligated		
			Expired after June 30, 1952	Available in 1953	
	(1)	(2)	(3)	(4)	
FEDERAL SECURITY AGENCY—Continued					
PUBLIC HEALTH SERVICE—Continued					
II. BUSINESS ENTERPRISE AND REVOLVING FUND ACCOUNTS					
Operation of commissaries, narcotic hospitals.....	42	24		18	To continue furnishing commissary service to patients in U. S. Public Health Service hospitals as authorized by 57 Stat. 617. To continue centralized supply service as authorized by 42 U. S. C. 231. To continue farm and other industrial operations as part of rehabilitation process at U. S. Public Health Service hospitals as authorized by 42 U. S. C. 258.
Service and supply fund.....	190	183		7	
Working capital fund, narcotic hospitals.....	59	35		24	
Total, business enterprise and revolving fund accounts.....	291	242		49	
Total, Public Health Service.....	97,234	81,400	3,019	12,815	
SAINT ELIZABETHS HOSPITAL					
I. GENERAL AND SPECIAL FUND ACCOUNTS					
A. Current authorizations					
Salaries and expenses, Saint Elizabeths Hospital, 1952.....	505	495	10		Unobligated balance will be used for major repairs, principally for roads and sidewalk replacement and for the caking and weatherstripping of 12 buildings. Contracts for these items will be entered into during fiscal year 1953.
Major repairs and preservation of buildings and grounds, Saint Elizabeths Hospital.....	121	80		41	
Total, Saint Elizabeths Hospital.....	626	575	10	41	

UNEXPENDED BALANCES



BUREAU OF FEDERAL CREDIT UNIONS, SOCIAL SECURITY  
ADMINISTRATION

## I. GENERAL AND SPECIAL FUND ACCOUNTS

## A. Current authorizations

Salaries and expenses, Bureau of Federal Credit Unions,  
Social Security Administration.

70

70

## B. Permanent authorizations

Supervision of Federal Credit Unions, Social Security  
Administration.

174

74

<sup>1</sup> Includes estimated receipts through June 30, 1952.

Total, general and special fund accounts.....

144

144

## CHILDREN'S BUREAU, SOCIAL SECURITY ADMINISTRATION

## I. GENERAL AND SPECIAL FUND ACCOUNTS

## A. Current authorizations

Grants to States for maternal and child welfare, Children's  
Bureau, Social Security Administration:

1950.....

874

874

1951.....

4,695

4,695

Salaries and expenses, Children's Bureau, Social Security  
Administration:

1951.....

11

11

1952.....

100

100

Funds obligated when allotted to States at beginning of  
fiscal year.  
Checks may be issued during two succeeding fiscal years  
following year of appropriation.

Total, general and special fund accounts.....

5,680

5,680

BUREAU OF PUBLIC ASSISTANCE, SOCIAL SECURITY  
ADMINISTRATION

## I. GENERAL AND SPECIAL FUND ACCOUNTS

## A. Current authorizations

Salaries and expenses, Bureau of Public Assistance, Social  
Security Administration:

1952.....

118

118

1951.....

40

2

38

Total, salaries and expenses.....

158

120

38

Grants to States for public assistance, Social Security Ad-  
ministration:

Apr. 1, 1952-53.....

173,000

173,000

Apr. 1, 1950-51.....

78,340

87

78,253

Total, public assistance grants.....

251,340

173,087

78,253

Total, Social Security Administration.....

257,322

179,031

78,291



Tabulation of unexpended balances by agency, fund, and account titles—Continued

[In thousands of dollars]

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UNEXPENDED BALANCES

Classification and account title	Estimated unexpended balance of authorizations available for expenditure as of June 30, 1952				Comment
	Total	Obligated	Unobligated		
			Expired after June 30, 1952	Available in 1953	
	(1)	(2)	(3)	(4)	
FEDERAL SECURITY AGENCY—Continued					
OFFICE OF ADMINISTRATOR					
I. GENERAL AND SPECIAL FUND ACCOUNTS					
A. Current authorizations					
Salaries, Office of Administrator, FSA:					
1952.....	59	59			
1951.....	31		31		
1950.....	1		1		
Salaries, Office of General Counsel, Office of Administrator, FSA:					
1952.....	18	18			
1951.....	54		54		
1950.....	2		2		
Salaries and expenses, Division of Service Operations, Office of Administrator, FSA:					
1952.....	56	56			
1951.....	44	22	22		
1950.....	6		6		
Surplus property disposal, Office of Administrator, FSA:					
1952.....	4	4			
1951.....	10	1	9		
Salaries and expenses, Office of the Commissioner, Social Security Administration:					
1952.....	22	13	9		
1951.....	16	13	3		
1950.....					
Salaries and expenses, Defense Production Activities, FSA:					
1952.....	12	12			
1951.....	6		6		

Defense Community Facilities and Services, Federal Security Agency: 1952-53.	8,000	4,000	-----	4,000	Appropriation available for obligation in 1952 and 1953 for program activities.
Salaries and expenses, Defense Community Facilities and Services, Federal Security Agency: 1952-53.	93	18	-----	75	Do.
Replacement of personal property sold, Federal Security Agency:					
1952.....	8	8	-----		
1951.....	19	4	15		
1950.....	7		7		
Total, general and special fund accounts (current authorizations).	8,467	4,228	164	4,075	
TOTAL, FEDERAL SECURITY AGENCY					
I. General and special fund accounts:					
A. Current authorizations:					
Total current authorizations, general and special fund accounts, FSA.	460,742	351,003	81,593	28,146	
Total permanent authorizations, general and special fund accounts, FSA.	84	77	7		
Total, general and special fund accounts....	460,826	351,080	81,600	28,146	
II. Business enterprise and revolving fund accounts:					
Total business enterprise and revolving fund accounts, FSA.	291	242	-----	49	
Grand total, FSA.....	461,117	351,322	81,600	28,195	
GENERAL SERVICES ADMINISTRATION					
I. GENERAL AND SPECIAL FUND ACCOUNTS					
A. Current authorizations					
Operating expenses.....	16,423	16,267	156	-----	
Emergency operating expenses.....	18,727	18,157	570	-----	
Renovation and improvement of Federally owned buildings outside the District of Columbia.	3,258	3,158	-----	100	For construction contingencies on prior contracts.
Repair, preservation, and equipment outside the District of Columbia.	3,743	3,692	51	-----	
Refunds under Renegotiation Act.....	616	615	1	-----	
Expenses, general supply fund.....	4,509	4,509	-----	-----	
Strategic and critical materials.....	2,773,033	2,223,033	-----	550,000	Applied in reducing 1953 appropriation.
United States post office, Chicago, Ill.....	2,183	8	-----	2,175	Contract scheduled for award Jan. 1, 1953.
Renovation and modernization, Executive Mansion.....	347	247	-----	100	For construction contingencies on prior contracts.
Acquisition of additional land in the District of Columbia, Public Buildings.....	1,977	-----	-----	1,977	Negotiations for land purchase pending.
Construction of public buildings.....	183	143	-----	40	Available for return to Treasury.
Construction, purchase, remodeling and designing buildings outside the District of Columbia, Public Buildings.....	3,077	1,877	-----	1,200	For completion of program.
Defense public works, community facilities.....	1,363	1,240	-----	123	Reserve against adverse condemnation suits.

Tabulation of unexpended balances by agency, fund, and account titles—Continued

[In thousands of dollars]

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UNEXPENDED BALANCES

Classification and account title	Estimated unexpended balance of authorizations available for expenditure as of June 30, 1952				Comment
	Total	Obligated	Unobligated		
			Expired after June 30, 1952	Available in 1953	
GENERAL SERVICES ADMINISTRATION—Con.					
I. GENERAL AND SPECIAL FUND ACCOUNTS—continued					
A. Current authorizations—Continued					
Federal courts building, District of Columbia.....	1, 747	1, 159	-----	588	For furnishings and construction contingencies.
United States courthouse, Nashville, Tenn.....	389	289	-----	100	For construction contingencies on prior contracts.
GAO building, District of Columbia.....	387	317	-----	70	Do.
Geophysical Institute, Alaska, public buildings.....	58	8	-----	50	Do.
Hospital Center, District of Columbia, public buildings.....	2, 091	7	-----	2, 084	Purchase of site, preparation of plans, and partial construction expense.
Improvement of post-office facilities, Los Angeles, Calif., public buildings.....	796	745	-----	51	For construction contingencies on prior contracts
Outside professional services, public buildings.....	4	1	-----	3	Appraisals and surveys.
Sites and planning, public buildings, outside the District of Columbia.....	6, 817	2, 777	-----	4, 040	For continuation of program.
War Public Works liquidation.....	3	-----	3	-----	
West central heating plant, Washington, D. C., public buildings.....	491	255	-----	236	For completion of program.
Total current authorizations.....	2, 842, 222	2, 278, 504	781	562, 937	
B. Permanent authorizations					
Replacement of personal property sold.....	2	2	-----	-----	
Total general and special fund accounts.....	2, 842, 224	2, 278, 506	781	562, 937	
II. BUSINESS ENTERPRISE AND REVOLVING FUND ACCOUNTS					
General supply fund.....	21, 415	5, 569	-----	15, 846	Permanent capital for Nation-wide stores program.
Construction services.....	335	234	-----	101	For credit to construction projects.
Cost of maintenance, repair, etc., of improvements, public buildings.....	303	6	-----	297	Available for return to Treasury

Maintenance, etc., Lafayette Building, Washington, D. C., public buildings.....	35			35
Working capital fund.....	103	28		75
Total, revolving fund accounts.....	22, 191	5, 837		16, 354
TOTAL, GENERAL SERVICES ADMINISTRATION				
I. Total, general and special fund accounts.....	2, 842, 224	2, 278, 506	781	562, 937
II. Total, business enterprise and revolving fund accounts.....	22, 191	5, 837		16, 354
Grand total.....	2, 864, 415	2, 284, 343	781	579, 291
HOUSING AND HOME FINANCE AGENCY				
OFFICE OF THE ADMINISTRATOR				
I. GENERAL AND SPECIAL FUND ACCOUNTS				
A. Current authorizations				
Salaries and expenses:				
1952.....	1, 000	1, 000		
1951.....	350	300	50	
1950.....	600	150	450	
Advance planning of non-Federal public works.....	14, 875	10, 875		4, 000
Liquidation of public works advance planning.....	1		1	
War public works liquidation.....	1		1	
Defense housing.....	27, 730	15, 000		12, 730
Defense community facilities and services.....	20, 625	9, 060		11, 565
Total, general and special fund accounts.....	65, 182	36, 385	502	28, 295
II. BUSINESS ENTERPRISE AND REVOLVING FUND ACCOUNTS				
Alaska housing program.....	6, 969	3, 541		3, 428
Slum clearance and urban redevelopment program:				
Revolving fund.....	1, 715	1, 715		
Borrowing authorization.....	488, 000	52, 411		435, 589
Loans for prefabricated housing:				
Revolving fund.....	3, 300	3, 300		
Borrowing authorization.....	26, 330	2, 006		24, 324

Do.

To finance operating costs pending realization of collections.

Will be carried to surplus.

Construction of public defense housing (\$12,500,000 becomes available in June by third supplemental appropriation, 1952).  
Loans and grants to local governments (\$9,375,000 becomes available in June by third supplemental appropriation, 1952).

Loans to support private home construction in Alaska (amount includes \$1,125,000 appropriated in third supplemental appropriation, 1952).

Borrowed only as required for loans to local redevelopment agencies; loans not disbursed where commitment is security for private financing.

Borrowed only as required for specified types of loans to producers and distributors of prefabricated housing.

UNEXPENDED BALANCES



*Tabulation of unexpended balances by agency, fund, and account titles—Continued*

[In thousands of dollars]

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Classification and account title	Estimated unexpended balance of authorizations available for expenditure as of June 30, 1952				Comment
	Total	Obligated	Unobligated		
			Expired after June 30, 1952	Available in 1953	
	(1)	(2)	(3)	(4)	
HOUSING AND HOME FINANCE AGENCY—Con.					
OFFICE OF THE ADMINISTRATOR—Continued					
I. GENERAL AND SPECIAL FUND ACCOUNTS—continued					
A. Current authorizations—Continued					
Housing loans for educational institutions:					
Revolving fund.....	1,000	1,000			
Borrowing authorization.....	295,000	20,020		274,980	Borrowed only as required for disbursements on loans to colleges for construction of dormitories and faculty housing.
Maintenance, etc., defense public works.....	868	10		858	Expenses of collection, maintenance, etc., on properties sold on conditional sales contracts, or under lease to local bodies.
Revolving fund for development of isolated defense sites, borrowing authority.....	6,250			6,250	To be borrowed, if required, for emergency land development.
Federal National Mortgage Association:					
Corporation fund.....	200	200			
Borrowing authority.....	589,944	576,944		13,000	Purchase of FHA-insured and VA-guaranteed mortgages.
Total revolving fund accounts.....	14,052	9,766		4,286	
Total borrowing authorizations.....	1,405,524	651,381		754,143	
Grand total, Office of the Administrator.....	1,484,758	697,532	502	786,724	
HOME LOAN BANK BOARD					
II. BUSINESS ENTERPRISE AND REVOLVING FUND ACCOUNTS					
Administrative expenses, Home Loan Bank Board <sup>1</sup> .....	57	37	20		<sup>1</sup> Includes supplemental authorization of \$31,000 for pay increase, Public Law 201 (pending).
Nonadministrative expenses, Examining Division, Home Loan Bank Board. <sup>2</sup>	106	92	14		<sup>2</sup> Includes supplemental authorization of \$95,000 for pay increase, Public Law 201 (pending).

UNEXPENDED BALANCES



Expenses, liquidation of Home Owners' Loan Corporation, Home Loan Bank Board.	51	2	-----	49	Final liquidation, Home Owners' Loan Corporation.
Total business enterprise and revolving fund accounts..	214	131	34	49	
FEDERAL HOUSING ADMINISTRATION					
II. BUSINESS ENTERPRISE AND REVOLVING FUND ACCOUNTS					
Salaries and expenses, Federal Housing Administration.....	38,139	11,659	-----	26,480	{ Estimated unexpended cash balance available for the pay- ment of contingent losses, expenses, participations, and investments to cover future contingencies.
Title I, insurance revolving fund.....					
Title I, housing insurance fund.....					
Mutual mortgage insurance fund.....					
Housing insurance fund.....					
War housing insurance fund.....					
Housing investment insurance fund.....					
Military housing insurance fund.....	38,139	11,659	-----	26,480	
National defense housing insurance fund.....					
Total, business enterprise and revolving fund accounts.	38,139	11,659	-----	26,480	
PUBLIC HOUSING ADMINISTRATION					
II. BUSINESS ENTERPRISE AND REVOLVING FUND ACCOUNTS					
United States Housing Act program, Public Housing Ad- ministration.	10,000	8,000	-----	2,000	Column 4 represents cash available for loans and working capital.
Authorization to expend from public debt receipts, United States Housing Act program.	900,000	880,000	-----	20,000	Unliquidated obligations represent outstanding loan com- mitments to local housing authorities, under the provi- sions of the Housing Act of 1937, as amended. Included are short-term notes of local housing authorities sold to private investors at very low interest rates secured by the loan commitment of the Public Housing Administration. Amount in column 4 represents estimated funds avail- able for additional loan commitments.
Administrative expenses, Public Housing Administration....	2,000	2,000	-----	-----	Amount in column 4 is reserved for final liquidation ex- penses.
Subsistence homesteads and greentowns program, Public Housing Administration.	400	325	-----	75	
Public war housing program, Public Housing Administration.	58,000	25,000	8,000	25,000	Amount in column 3 represents unobligated receipts, esti- mated as of June 30, 1952, which, as required by the basic legislation are deposited into the general fund of the Treasury. Amount in column 4 is reserved for disposi- tion and liquidation expenses as authorized by basic legislation.
Veterans' reuse housing program, Public Housing Adminis- tration.	100	40	60	-----	Amount in column 3 represents unobligated receipts, esti- mated as of June 30, 1952, which, as required by the basic legislation are deposited into the general fund of the Treasury.
Total business enterprise and revolving fund accounts.	970,500	915,365	8,060	47,075	

Tabulation of unexpended balances by agency, fund, and account titles—Continued

[In thousands of dollars]

Classification and account title	Estimated unexpended balance of authorizations available for expenditure as of June 30, 1952				Comment
	Total	Obligated	Unobligated		
			Expired after June 30, 1952	Available in 1953	
	(1)	(2)	(3)	(4)	
HOUSING AND HOME FINANCE AGENCY—Con.					
PUBLIC HOUSING ADMINISTRATION—Continued					
TOTAL, HOUSING AND HOME FINANCE AGENCY					
I. General and special fund accounts:					
Office of the Administrator.....	65,182	36,385	502	28,295	See detail by organization.
Total.....	65,182	36,385	502	28,295	
II. Business enterprise and revolving fund accounts:					
Revolving fund accounts:					
Office of the Administrator.....	14,052	9,766		4,286	Do.
Home Loan Bank Board.....	214	131	34	49	Do.
Federal Housing Administration.....	38,139	11,659		26,480	Do.
Public Housing Administration.....	70,500	35,365	8,060	27,075	Do.
Total.....	122,905	56,921	8,094	57,890	
Borrowing authorizations:					
Office of the Administrator.....	1,405,524	651,381		754,143	Do.
Public Housing Administration.....	900,000	880,000		20,000	
Total.....	2,305,524	1,531,381		774,143	
Total, business enterprises and revolving fund accounts.	2,428,429	1,588,302	8,094	832,033	
Grand total, Housing and Home Finance Agency.	2,493,611	1,624,687	8,596	860,328	

DEPARTMENT OF AGRICULTURE  
ITEMS ALLOTTED TO MORE THAN ONE BUREAU

## I. GENERAL AND SPECIAL FUND ACCOUNTS

## A. Current authorizations

Salaries and expenses, defense production activities, 1952	308	303	5	
Flood control	2,146	1,751		395
Salaries and expenses, farm housing, 1950	114		114	
Control of forest pests:				
1952	1,290	857	433	
1951	157	52	105	
1950-51	66	4	62	
1950	113	5	108	
1949-50	11		11	

## B. Permanent authorizations

Replacement of personal property sold:				
1952-53	238	134		104
1951-52	13		5	13
1950-51	12		12	
Total, general and special fund accounts	4,467	3,106	855	506

## II. BUSINESS ENTERPRISE AND REVOLVING FUND ACCOUNTS

Disaster loans, etc., revolving fund	27,224	201		27,023
Total	31,691	3,307	855	27,529

## BUREAU OF AGRICULTURAL ECONOMICS

## I. GENERAL AND SPECIAL FUND ACCOUNTS

## A. Current authorizations

Salaries and expenses, Bureau of Agricultural Economics:				
1952	250	250		
1951	146		146	
1950	133		133	
Total, general and special fund accounts	529	250	279	

This is a no-year account and the funds carried forward are taken into consideration by the Congress in determining funds to be made available in 1953.

Relatively large unobligated balance represents contingency funds which were appropriated for use only in meeting emergency conditions which might develop. Such conditions did not develop to an extent requiring full use of such funds and they were therefore not obligated.

Funds in these accounts represent proceeds from the sale of equipment and such proceeds are available only for application to cost of replacement equipment.

To be used for loans to farmers for emergency purposes when it is determined that an area or region has suffered a production disaster and agricultural credit is not available from other sources.

Tabulation of unexpended balances by agency, fund, and account titles—Continued

[In thousands of dollars]

44

Classification and account title	Estimated unexpended balance of authorizations available for expenditure as of June 30, 1952				Comment
	Total	Obligated	Unobligated		
			Expired after June 30, 1952	Available in 1953	
	(1)	(2)	(3)	(4)	
DEPARTMENT OF AGRICULTURE—Continued					
AGRICULTURE RESEARCH ADMINISTRATION—OFFICE OF THE ADMINISTRATOR					
I. GENERAL AND SPECIAL FUND ACCOUNTS					
A. Current authorizations					
Salaries and expenses, Office of Administrator, Agriculture Research Administration:					
1952.....	51	51			
1951.....	4	1	3		
1950.....	11		11		
Research on agricultural problems of Alaska:					
1952.....	30	30			
1951.....	10	10			
1950.....	7		7		
Research on strategic and critical agricultural materials (consolidated):					
1952.....	74	74			
1951.....	18	4	14		
1950.....	20		20		
Special research fund, Department of Agriculture (consoli- dated): 1950.	20		20		
Research and Marketing Act of 1946 (consolidated):					
1952.....	758	758			
1951.....	411	255	156		
1950.....	731	243	488		
1949.....	217	197	20		
1948.....	105	92	13		
Total, general and special fund accounts.....	2,467	1,715	752		

UNEXPENDED BALANCES

## II. BUSINESS ENTERPRISE AND REVOLVING FUND ACCOUNTS

Working-capital fund, Agricultural Research Center, Agricultural Research Administration.

200

<sup>1</sup> -160

360

This working-capital fund was established by the Department of Agriculture Appropriation Act, 1951, for financing, without fiscal year limitation and on a reimbursable basis, central facilities and services furnished to agencies at the ARC.

<sup>1</sup> Excess of accounts receivable over accounts payable.

## AGRICULTURAL RESEARCH ADMINISTRATION—OFFICE OF EXPERIMENT STATIONS

### I. GENERAL AND SPECIAL FUND ACCOUNTS

#### A. Current authorizations

Payments to States, Hawaii, Alaska, and Puerto Rico:

1952.....

13

13

1951.....

18

18

1950.....

7

7

Salaries and expenses:

1952.....

37

37

1951.....

7

7

1950.....

14

14

Federal experiment station, Puerto Rico: 1951.....

3

3

Total, general and special fund accounts.....

99

50

49

## AGRICULTURAL RESEARCH ADMINISTRATION—BUREAU OF HUMAN NUTRITION AND HOME ECONOMICS

### I. GENERAL AND SPECIAL FUND ACCOUNTS

#### A. Current authorizations

Salaries and expenses, Bureau of Human Nutrition and Home Economics:

1952.....

189

189

1951.....

90

81

9

1950.....

12

2

10

Total, general and special fund accounts.....

291

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UNEXPENDED BALANCES



Tabulation of unexpended balances by agency, fund, and account titles—Continued

[In thousands of dollars]

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UNEXPENDED BALANCES

Classification and account title	Estimated unexpended balance of authorizations available for expenditure as of June 30, 1952				Comment
	Total	Obligated	Unobligated		
			Expired after June 30, 1952	Available in 1953	
	(1)	(2)	(3)	(4)	
DEPARTMENT OF AGRICULTURE—Continued					
AGRICULTURAL RESEARCH ADMINISTRATION—BUREAU OF ANIMAL INDUSTRY					
I. GENERAL AND SPECIAL FUND ACCOUNTS					
A. Current authorizations					
Salaries and expenses, Animal Industry:					
1952.....	2,860	2,860			
1951.....	688		688		
1950.....	174		174		
Eradication of foot-and-mouth disease and other contagious diseases of animals and poultry, ARA, BAI.	700	700			
Marketing agreements, hog cholera virus and serum, ARA, BAI:					
1951.....	1		1		
1950.....	1		1		
Total, general and special fund accounts.....	4,424	3,560	864		
AGRICULTURAL RESEARCH ADMINISTRATION—BUREAU OF DAIRY INDUSTRY					
I. GENERAL AND SPECIAL FUND ACCOUNTS					
A. Current authorizations					
Salaries and expenses, Bureau of Dairy Industry:					
1952.....	146	146			
1951.....	20	3	17		
1950.....	4		4		
Total, general and special fund accounts.....	170	149	21		

AGRICULTURAL RESEARCH ADMINISTRATION—BUREAU OF  
AGRICULTURAL AND INDUSTRIAL CHEMISTRY

I. GENERAL AND SPECIAL FUND ACCOUNTS

A. Current authorizations

Salaries and expenses:

1952.....	1,155	1,155	
1951.....	211	43	168
1950.....	114	1	113

Total, general and special fund accounts.....	1,480	1,199	281
---	-------	-------	-----

AGRICULTURAL RESEARCH ADMINISTRATION—BUREAU OF  
PLANT INDUSTRY, SOILS AND AGRICULTURAL ENGINEERING

I. GENERAL AND SPECIAL FUND ACCOUNTS

A. Current authorizations

Salaries and expenses, plant industry, soils and agricultural  
engineering, Agricultural Research Administration:

1952.....	1,200	1,200	
1951.....	270	210	60
1950.....	70		70

Total, general and special fund accounts.....	1,540	1,410	130
---	-------	-------	-----

AGRICULTURAL RESEARCH ADMINISTRATION—BUREAU OF  
ENTOMOLOGY AND PLANT QUARANTINE

I. GENERAL AND SPECIAL FUND ACCOUNTS

A. Current authorizations

Salaries and expenses:

1952.....	1,233	1,233	
1951.....	302	63	239
1950.....	181	3	178

Control of emergency outbreaks:

1952.....	1,231	300	931
1951.....	1,177	35	1,142
1950-51.....	317	74	243
1950.....	36	6	30

Total, general and special fund accounts.....	4,477	1,714	2,763
---	-------	-------	-------

Relatively large unobligated balances in fiscal years 1951 and 1952 represent contingency funds which were appropriated for use only in meeting emergency conditions which might develop. Such conditions did not develop to an extent requiring the full use of such funds and they were therefore not obligated.

Tabulation of unexpended balances by agency, fund, and account titles—Continued

[In thousands of dollars]

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Classification and account title	Estimated unexpended balance of authorizations available for expenditure as of June 30, 1952				Comment
	Total	Obligated	Unobligated		
			Expired after June 30, 1952	Available in 1953	
	(1)	(2)	(3)	(4)	
DEPARTMENT OF AGRICULTURE—Continued					
AGRICULTURAL RESEARCH ADMINISTRATION TOTAL					
I. General and special fund accounts.....	14,948	10,069	4,879		
II. Business enterprise and revolving funds.....	200	—160		360	
Total.....	15,148	9,909	4,879	360	
FOREST SERVICE					
I. GENERAL AND SPECIAL FUND ACCOUNTS					
A. Current authorizations					
Salaries and expenses, Forest Service:					
1952.....	14,110	14,110			1 Includes unexpended balances from the following anticipated appropriations from the Third Supplemental Appropriation Acts for 1952: (a) For pay increases, \$1,800,000; (b) for fighting forest fires, \$3,500,000.
1951.....	255	125	130		
1950.....	142	15	127		
Forest development roads and trails (no year).....	3,068	2,900		168	For construction and maintenance of roads and trails for national forests.
Acquisition of lands for national forests, Weeks Act:					
1952.....	30	30			For acquiring forest lands to preserve the wilderness conditions of part of the Superior National Forest in Minnesota. Total of \$500,000 authorized, pursuant to Public Law 733, 80th Cong.
1951.....	26	25	1		
1950.....	9	5	4		
Acquisition of lands for national forests, Superior National Forest (no year).....	205	11		194	
Acquisition of lands for national forests, special acts:					
1952.....	68	68			
1951.....	75	2	73		
1950.....					
State and private forestry cooperation: 1952.....	814	814			

UNEXPENDED BALANCES

Cooperative range improvements (no year) .....	635	245	390	To protect or improve the productivity of the range, mainly by construction and maintenance of fences, stock-watering facilities, bridges, corrals, and driveways. The House Appropriations Committee in its action on the 1953 agricultural appropriation bill provided that funds appropriated for 1952 be continued available in 1953 and eliminated the requirement for local contributions which was in effect in 1952.
Emergency reconstruction and repair: 1949-50 .....	6		6	
Farm and other private forestry cooperation:				
1951 .....	14	10	4	
1950 .....	14	3	11	
Forest-fire cooperation:				
1951 .....	3	2	1	
1950 .....	1		1	
Forest roads and trails (no year) .....	18	17	1	For construction and maintenance of roads and trails on national forests.
<i>B. Permanent authorizations</i>				
Acquisition of lands and construction of improvements, Coronado National Forest (no year) .....	16		16	For acquisition of lands and construction of improvements on the Coronado National Forest, Ariz.
Expenses, brush disposal (no year) .....	1,378	43	1,335	To dispose of brush and other debris that result from cutting national forest timber. These funds represent deposits made by timber purchasers for this purpose.
Roads and trails for States, national forests fund (no year) .....	4,564	950	3,614	For construction and maintenance of roads and trails within the individual national forest from which the funds were received.
Total, general and special fund accounts .....	15,451	9,375	358	5,718
PRODUCTION AND MARKETING ADMINISTRATION				
I. GENERAL AND SPECIAL FUND ACCOUNTS				
<i>A. Current authorizations</i>				
Conservation and use of agricultural land resources:				
1952-53 .....	46,617	46,617		
1951-52 .....	104	104		
1950-51 .....	16	16		
1949-50 .....	17	17		
Administration of Sugar Act:				
1952-53 .....	14,899	14,899		
1951-52 .....	66	66		
1950-51 .....	112	112		
1949-50 .....	135	135		
Acreage allotments and marketing quotas:				
1951 .....	1,929		1,929	
1950 .....	27		27	
				Includes anticipated 6 million loan from CCC to finance advance purchase of 1953 conservation materials and facilities—expires June 30, 1952.

Tabulation of unexpended balances by agency, fund, and account titles—Continued

[In thousands of dollars]

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UNEXPENDED BALANCES

Classification and account title	Estimated unexpended balance of authorizations available for expenditure as of June 30, 1952				Comment
	Total	Obligated	Unobligated		
			Expired after June 30, 1952	Available in 1953	
	(1)	(2)	(3)	(4)	
PRODUCTION AND MARKETING ADMINISTRATION—Continued					
I. GENERAL AND SPECIAL FUND ACCOUNTS—continued					
A. Current authorizations—Continued					
Administrative expenses, sec. 392, Agricultural Adjustment Act of 1938:					
1952.....	700	700			
1951.....	1,089		1,089		
1950.....	360		360		
Local administration, sec. 388, Agricultural Adjustment Act of 1938:					
1952.....	50	50			
1951.....	428	80	348		
1950.....	77		77		
National school lunch program:					
1952.....	464	304	160		
1951.....	250	61	189		
1950.....	100	53	47		
Marketing services:					
1952.....	793	793			
1951.....	254	14	240		
1950.....	210	10	200		
B. Permanent authorizations					
Removal of surplus agricultural commodities.....	222,808	47,000		175,808	The Agricultural Adjustment Act of 1948 provides for the continued availability of balances to the extent of \$300,000,000 for removal of surplus agricultural commodities.  <sup>1</sup> This balance plus revenue to be collected from fees in fiscal year 1953 will be required for enforcement of the act. This fund was established by Public Law 554, 81st Cong., in lieu of annual appropriations for the expenses
Perishable Agricultural Commodities Act fund <sup>1</sup> .....	265	40		225	
Total, general and special fund accounts.....	291,770	111,071	4,666	176,033	



## II. BUSINESS ENTERPRISE AND REVOLVING FUND ACCOUNTS

### Capital fund, Commodity Credit Corporation:<sup>2</sup>

Checking account<sup>3</sup>

Borrowing authorization<sup>4</sup>

Total, capital fund, Commodity Credit Corporation

Total, Production and Marketing Administration

11,700

4,800,000

4,811,700

5,103,470

11,700

196,000

207,700

318,771

4,666

4,604,000

4,604,000

4,780,033

of licensing under the act.

<sup>2</sup> The Corporation's operations are financed by capital funds and authorized borrowing authority of \$6,750,000,000. The act of Mar. 8, 1938, as amended, and the Commodity Credit Corporation Charter Act, as amended, authorize the Commodity Credit Corporation, with the approval of the Secretary of the Treasury, to issue and have outstanding at any one time, notes, and other similar obligations in an aggregate amount not exceeding \$6,750,000,000, excluding trust deposits and advances received on sales. The Charter Act further provides that the Corporation shall at all times reserve a sufficient amount of its authorized borrowing authority which, together with other funds available to the Corporation, will enable it to purchase, in accordance with its contracts with lending agencies, notes, or other obligations evidencing loans made by such agencies under the Corporation's programs.

Under existing laws, the Commodity Credit Corporation is required to support the prices of specified basic and designated nonbasic commodities at specific levels. The amount obligated as of June 30, 1952, of course, does not include the commitments of borrowing authority which will be required to support the prices of these and other 1952 crops which will not move into marketing channels until later in the year. The extent to which these price support operations will result in actual obligations of the borrowing authorization is dependent on the many factors which will determine the prices at which agricultural commodities may be sold after harvest.

<sup>3</sup> Checking account: Column 1. This amount represents the estimated Treasury cash balance as of June 30, 1952. The Corporation's cash balance is maintained at a minimum through day-to-day borrowing and repayment arrangements with the U. S. Treasury. If the day's operations result in net expenditures, a note is issued by Commodity Credit Corporation to the Treasury to cover the expenditures. If receipts exceed expenditures, notes are repaid.

Column 2. Due to the character of the Corporation's operations and the minimum daily cash balance maintained, the reflection in this column of the difference between accounts payable and accounts receivable would not properly reflect the true obligations of the Corporation. Consequently, for purposes of this report, all cash is considered as obligated for other obligations not chargeable to the Corporation's borrowing authority.

<sup>4</sup> Borrowing authorization: Column 1. Authorized borrowings (\$6,750,000) less estimated Treasury notes outstanding on June 30, 1952 (\$1,950,000).

Column 2. Estimated bank borrowings, loans held by lending agencies, and other obligations which may require the use of borrowing authority.

Tabulation of unexpended balances by agency, fund, and account titles—Continued

[In thousands of dollars]

52

Classification and account title	Estimated unexpended balance of authorizations available for expenditure as of June 30, 1952				Comment	
	Total	Obligated	Unobligated			
			Expired after June 30, 1952	Available in 1953		
	(1)	(2)	(3)	(4)		
<b>PRODUCTION AND MARKETING ADMINISTRATION—Continued</b>						
<b>SOIL CONSERVATION SERVICE</b>						
<b>I. GENERAL AND SPECIAL FUND ACCOUNTS</b>						
<i>A. Current authorizations</i>						
Salaries and expenses, Soil Conservation Service:					Estimated unobligated balance of funds provided by Public Law 202, which the pending Urgent Deficiency Appropriation bill would extend through Dec. 31, 1952.	
1952.....	5,857	5,127	580	150		
1951.....	478	113	365			
1950.....	397	31	366			
Land utilization and retirement of submarginal land:						
1951.....	28	7	21			
1950.....	15	1	14			
Water conservation and utilization projects.....	43	18		25		
Total, general and special fund accounts.....	6,818	5,297	1,346	175		
<b>COMMODITY EXCHANGE AUTHORITY</b>						
<b>I. GENERAL AND SPECIAL FUND ACCOUNTS</b>						
<i>A. Current authorizations</i>						
Salaries and expenses, Commodity Exchange Authority:						
1952.....	41	41				
1951.....	32		32			
Total, general and special fund accounts.....	73	41	32			

UNEXPENDED BALANCES

FEDERAL CROP INSURANCE CORPORATION				
I. GENERAL AND SPECIAL FUND ACCOUNTS				
A. Current authorizations				
Operating and administrative expenses:				
1952.....	2,477	1,277	1,200	
1951.....	1,514	73	1,441	
1950.....	341		341	
Total, general and special fund accounts.....	4,332	1,350	2,982	
II. BUSINESS ENTERPRISE AND REVOLVING FUND ACCOUNTS				
Capital and insurance fund.....	31,600	-2,576		34,176
Total, Federal Crop Insurance Corporation.....	35,932	-1,226	2,982	34,176
RURAL ELECTRIFICATION ADMINISTRATION				
I. GENERAL AND SPECIAL FUND ACCOUNTS				
A. Current authorizations				
Salaries and expenses, REA:				
1952.....	825	825	48	
1951.....	48		48	
1950.....	107		107	
Loan funds.....	722,469	604,500		117,969
Total, general and special fund accounts.....	723,449	605,325	155	117,969
FARMERS HOME ADMINISTRATION				
I. GENERAL AND SPECIAL FUND ACCOUNTS				
A. Current authorizations				
Salaries and expenses:				
1952.....	2,400	2,100	300	
1951.....	376		376	
1950.....	38		38	
Loans, Farmers Home Administration.....	4,973	4,115	858	
Grants, farm housing, Farmers Home Administration, 1951.....	170	2		168
Grants and loans, farm housing, Farmers Home Administration, 1950.....	1,726		1,726	

Used to the extent necessary to pay insurance indemnity claims.

Balances carried forward from prior year authorizations are available during fiscal year 1953 for loans in accordance with the Rural Electrification Act of 1938, as amended. The funds thus carried forward are taken into account by the Congress in determining the new loan funds to be made available in 1953.

To make farm housing grants in 1953 and 1954.

UNEXPENDED BALANCES

Tabulation of unexpended balances by agency, fund, and account titles—Continued

[In thousands of dollars]

54

Classification and account title	Estimated unexpended balance of authorizations available for expenditure as of June 30, 1952				Comment	
	Total	Obligated	Unobligated			
			Expired after June 30, 1952	Available in 1953		
	(1)	(2)	(3)	(4)		
<b>PRODUCTION AND MARKETING ADMINISTRATION—Continued</b>						
<b>FARMERS HOME ADMINISTRATION—Continued</b>						
<b>I. GENERAL AND SPECIAL FUND ACCOUNTS—continued</b>						
<i>A. Current authorizations—Continued</i>						
Loans to farmers, 1948 flood damage.....	175		175		For expenses and payments to lenders under insurance liability.	
Advances from Secretary of the Treasury for farm tenancy loans.	190	40	150			
Total, general and special fund accounts.....	10,048	6,257	3,623	168		
<b>II. BUSINESS ENTERPRISE AND REVOLVING FUND ACCOUNTS</b>						
Farm tenant-mortgage insurance fund.....	350			350		
Total, Farmers Home Administration.....	10,398	6,257	3,623	518		
<b>FARM CREDIT ADMINISTRATION</b>						
<b>I. GENERAL AND SPECIAL FUND ACCOUNTS</b>						
<i>A. Current authorizations</i>						
Salaries and expenses, Farm Credit Administration:						
1952.....	1 297	1 290	7			
1951.....	59	5	54			
1950.....	33		33			

This amount includes \$66,000 of assessments from farm credit banks and corporations which must be refunded to those institutions. Farm Credit Administration is authorized to assess and to collect in advance the estimated

UNEXPENDED BALANCES



<i>B. Permanent authorizations</i>				
Administrative expenses and refunds, Farm Credit Administration, Department of Agriculture.	1	1 -66	-----	67
Total, general and special fund accounts.....	390	229	94	67
<b>II. BUSINESS ENTERPRISE AND REVOLVING FUND ACCOUNTS</b>				
Agricultural marketing revolving fund, Farm Credit Administration, Department of Agriculture. <sup>2</sup>	5,020	-----	-----	5,020
Farm Credit Administration, revolving fund, Department of Agriculture. <sup>3</sup>	53,765	-----	-----	53,765
Federal intermediate credit banks, revolving fund, Department of Agriculture. <sup>4</sup>	33,850	-----	-----	33,850
Total, business enterprise and revolving fund accounts.....	92,635	-----	-----	92,635
<b>EXTENSION SERVICE</b>				
<b>I. GENERAL AND SPECIAL FUND ACCOUNTS</b>				
<i>A. Current authorizations</i>				
Salaries and expenses, Extension Service:				
1952.....	78	78	-----	-----
1951.....	15	3	12	-----
1950.....	10	-----	10	-----
Payments to States, Hawaii, Alaska, and Puerto Rico for cooperative agricultural extension work:				
1952.....	120	117	3	-----
1951.....	433	1	432	-----
1950.....	527	-----	527	-----
<i>B. Permanent authorizations</i>				
Permanent specific appropriation (Smith-Lever Act): 1950....	3	-----	3	-----
Total, general and special fund accounts.....	1,186	199	987	-----
<b>OFFICE OF THE SECRETARY</b>				
<b>I. GENERAL AND SPECIAL FUND ACCOUNTS</b>				
<i>A. Current authorizations</i>				
Salaries and expenses, Office of the Secretary:				
1952.....	166	154	12	-----
1951.....	57	-----	57	-----
1950.....	30	-----	30	-----
Total, general and special fund accounts.....	253	154	99	-----

cost of supervision and examination of the farm credit institutions and to make settlement with the institutions at the end of each fiscal year on the basis of actual costs (12 U. S. C. 832). Advance assessments are appropriated to the special fund account, "Administrative expenses and refunds," and are advanced to the account, "Salaries and expenses," as reimbursements. For 1952, it is estimated that \$66,000 of assessments in excess of actual costs have been collected and advanced to "Salaries and expenses." This amount will be transferred back to "Administrative expenses and refunds" and refunded to the farm credit institutions.

<sup>2</sup> This revolving fund is available for investment in the capital stock of the banks for cooperatives, and for loans to cooperative associations which facilitate the liquidation of their indebtedness to the fund.

<sup>3</sup> This revolving fund is available for the capitalization of the Production Credit Corporations.

<sup>4</sup> This revolving fund is available for investment in capital stock and paid-in surplus of the Federal intermediate credit banks.



Tabulation of unexpended balances by agency, fund, and account titles—Continued

[In thousands of dollars]

56

Classification and account title	Estimated unexpended balance of authorizations available for expenditure as of June 30, 1952				Comment
	Total	Obligated	Unobligated		
			Expired after June 30, 1952	Available in 1953	
(1)	(2)	(3)	(4)		
PRODUCTION AND MARKETING ADMINISTRATION—Continued					
OFFICE OF THE SECRETARY—Continued					
H. BUSINESS ENTERPRISE AND REVOLVING FUND ACCOUNTS					
Working capital fund, Department of Agriculture.....	+170	-230	-----	400	This is a nonexpendable fund of \$400,000 for financing, on a reimbursable basis, central duplicating, photographic, tabulating, motor-transport, supply, and other central services for the Department.
Total.....	423	-76	99	400	
OFFICE OF THE SOLICITOR					
I. GENERAL AND SPECIAL FUND ACCOUNTS					
A. Current authorizations					
Salaries and expenses:					
1952.....	189	165	24	-----	
1951.....	91	5	86	-----	
1950.....	27	1	26	-----	
Total, general and special fund accounts.....	307	171	136	-----	

UNEXPENDED BALANCES

OFFICE OF FOREIGN AGRICULTURAL RELATIONS				
I. GENERAL AND SPECIAL FUND ACCOUNTS				
A. Current authorizations				
Salaries and expenses, Office of Foreign Agricultural Relations:				
1952.....	60	60		
1951.....	4	2	2	
Total, general and special fund accounts.....	64	62	2	
OFFICE OF INFORMATION				
I. GENERAL AND SPECIAL FUND ACCOUNTS				
A. Current authorizations				
Salaries and expenses, Office of Information:				
1952.....	525	525		
1951.....	50	35	15	
1950.....	27	1	26	
Total, general and special fund accounts.....	602	561	41	
LIBRARY				
I. GENERAL AND SPECIAL FUND ACCOUNTS				
A. Current authorizations				
Salaries and expenses, library:				
1952.....	54	52	2	
1951.....	13	9	4	
1950.....	2	1	1	
Total, general and special fund accounts.....	69	62	7	
TOTALS, DEPARTMENT OF AGRICULTURE				
I. General and special fund accounts:				
A. Current authorizations.....	845,457	705,477	20,520	119,460
B. Permanent authorizations.....	229,297	48,101	20	181,176
Total, general and special fund accounts.....	1,074,754	753,578	20,540	300,636
II. Business enterprise and revolving fund accounts.....	4,963,879	204,935		4,758,944
Grand total.....	6,038,633	958,513	20,540	5,059,580

Tabulation of unexpended balances by agency, fund, and account titles—Continued

[In thousands of dollars]

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UNEXPENDED BALANCES

Classification and account title	Estimated unexpended balance of authorizations available for expenditure as of June 30, 1952				Comment
	Total	Obligated	Unobligated		
			Expired after June 30, 1952	Available in 1953	
			(1)	(2)	
DEPARTMENT OF COMMERCE					
OFFICE OF SECRETARY					
I. GENERAL AND SPECIAL FUND ACCOUNTS					
A. Current authorizations					
Salaries and expenses, 1952	234	133	101		
Technical and scientific services, 1952	30	20	10		
Salaries and expenses, defense-production activities, 1952	6,019	4,725	1,294		
Voluntary agreements, 1949-50	67		67		
Liquidation of war agencies, Department of Commerce, 1950	1		1		
Total	6,351	4,878	1,473		
II. BUSINESS ENTERPRISE AND REVOLVING FUND ACCOUNTS					
Defense-production guaranties, Department of Commerce	6			6	To finance operations in 1953.
Total	6			6	
Total, Office of Secretary	6,357	4,878	1,473	6	
BUREAU OF THE CENSUS					
I. GENERAL AND SPECIAL FUND ACCOUNTS					
A. Current authorizations					
Salaries and expenses	600	600			
Seventeenth Decennial Census, 1950-53	2,975	1,406		1,569	To be used in continuing seventeenth Decennial Census.
Seventeenth Decennial Census, 1949-50	36	19	17		
Census of Business, Transportation, Manufacturers, and Mineral Industries.	29	15		14	To be used in continuing preparatory work for censuses.

Current census statistics:				
1951.....	76	26	50	
1950.....	8		8	
General administration:				
1951.....	15	4	11	
1950.....	7		7	
Age and citizenship certification:				
1951.....	1		1	
1950.....	1		1	
Census of business.....	44	25	19	
Replacement, personal property sold.....	15			15
Total.....	3,807	2,095	114	1,598
CIVIL AERONAUTICS ADMINISTRATION				
I. GENERAL AND SPECIAL FUND ACCOUNTS				
A. Current authorizations				
Salaries and expenses:				
Fiscal year 1952.....	11,199	11,199		
Fiscal year 1951.....	1,020	769	251	
Fiscal year 1950.....	707	303	404	
Technical development and evaluation:				
Fiscal year 1952.....	173	173		
Fiscal year 1951.....	14	10	4	
Fiscal year 1950.....	5		5	
Maintenance and operation, Washington National Airport:				
Fiscal year 1952.....	184	184		
Fiscal year 1951.....	6	3	3	
Fiscal year 1950.....	1		1	
Maintenance and operation of public airports, Alaska, fiscal year 1952.....	99	99		
Establishment of air-navigation facilities.....	23,549	19,324		4,225
Federal-aid airport program.....	10,713	10,713		
Claims, Federal Airport Act.....	2,575	2,283		292
Air-navigation development:				
Fiscal year 1951-52.....	1,933	1,933		
Fiscal year 1950.....	65	52	13	
Construction, Washington National Airport.....	80	63		17
Land acquisition, additional Washington airport.....				23
Development of civil landing areas.....	23			
Preliminary planning and surveys.....				250
Construction of public airports, Alaska.....	639	389		
Replacement of personal property, sold, Commerce:				
Fiscal year 1952-53.....	13	5		8
Fiscal year 1951-52.....	23		23	
Fiscal year 1950-51.....	5		5	
Grand total.....	53,026	47,502	709	4,815

To be used in replacing property.

Balance is required to complete authorized projects for establishment of air-navigation facilities.  
 1 Excludes unfinanced contract authority.  
 Balance required to finance approved claims.

Balance is required to complete construction projects.

Balance to be returned to Treasury Department.

Balance required to complete construction of Alaska airports.

Balance required for application to replacements of equipment sold in 1952.

Tabulation of unexpended balances by agency, fund, and account titles—Continued

[In thousands of dollars]

60

Classification and account title	Estimated unexpended balance of authorizations available for expenditure as of June 30, 1952				Comment
	Total	Obligated	Unobligated		
			Expired after June 30, 1952	Available in 1953	
	(1)	(2)	(3)	(4)	
DEPARTMENT OF COMMERCE—Continued					
COAST AND GEODETIC SURVEY					
I. GENERAL AND SPECIAL FUND ACCOUNTS					
A. Current authorizations					
Salaries and expenses, Coast and Geodetic Survey, 1952.....	1,049	1,034	15	-----	
Pay and allowances, commissioned officers, Coast and Geodetic Survey, 1951.....	14	1	13	-----	
Salaries and expenses:					
Departmental, Coast and Geodetic Survey, 1951.....	25	15	10	-----	
Field, Coast and Geodetic Survey, 1951.....	68	52	16	-----	
Pay and allowances, commissioned officers, Coast and Geodetic Survey, 1950.....	12	-----	12	-----	
Salaries and expenses:					
Departmental, Coast and Geodetic Survey, 1950.....	8	3	5	-----	
Field, Coast and Geodetic Survey, 1950.....	32	6	26	-----	
Replacement of personal property sold, Department of Commerce:					
1952-53.....	10	7	-----	3	
1951-52.....	14	13	1	-----	
1950-51.....	9	8	1	-----	
Total.....	1,241	1,139	99	3	
BUREAU OF FOREIGN AND DOMESTIC COMMERCE					
I. GENERAL AND SPECIAL FUND ACCOUNTS					
A. Current authorizations					
Departmental salaries and expenses:					
1952.....	239	237	2	-----	

UNEXPENDED BALANCES



1951.....	64	13	51	
1950.....	52	3	49	
Field office service:				
1952.....	163	163		
1951.....	50	8	42	
1950.....	17		17	
Export control:				
1952.....	534	458	76	
1951.....	95	39	56	
1950.....	150	1	149	
Total.....	1,364	922	442	
MARITIME ADMINISTRATION				
GENERAL AND SPECIAL FUND ACCOUNTS				
A. Current authorizations				
Salaries and expenses, maritime activities:				
1952.....	2,802	1,596	6	1,200
1951.....	612	58	554	
1950.....	389	49	340	
State marine schools, maritime activities:				
1952.....	55	55		
1951.....	105	5	100	
1950.....	34	1	33	
Maritime training, maritime activities:				
1952.....	350	350		
1951.....	48	3	45	
1950.....	161	3	158	
Construction fund, prior years' obligations:				
1952.....	7,500	7,500		
1951.....				
Vessel operating functions, maritime activities:				
1951.....	38	36	2	
1950.....	2,043	55	1,988	
Repair of reserve-fleet vessels, 1951.....	612	467	445	
Ship construction (including contract authorizations): 1948-52.....	46,368	46,168		200
Replacement of personal property sold:				
1952-53.....	3	3		
1951-52.....	6	1	5	
1950-51.....				
Ship construction, maritime activities.....	60,000	60,000		
Operating-differential subsidies, maritime activities.....	43,000			43,000
Total, current authorizations.....	164,426	116,350	3,676	44,400

Request for appropriation for expenditure in fiscal year 1953 in connection with cathodic preservation for reserve-fleet expenses now pending in Congress.

Request for reappropriation, H. Doc. 470, being considered by Congress for development of detailed plans and specifications for modernization of Wilmington (N. C.) Reserve Shipyard.

For payment of operating-differential subsidies.

*Tabulation of unexpended balances by agency, fund, and account titles—Continued*

[In thousands of dollars]

Classification and account title	Estimated unexpended balance of authorizations available for expenditure as of June 30, 1952				Comment
	Total	Obligated	Unobligated		
			Expiredafter June 30, 1952	Available in 1953	
	(1)	(2)	(3)	(4)	
DEPARTMENT OF COMMERCE—Continued					
MARITIME ADMINISTRATION—Continued					
II. BUSINESS ENTERPRISE AND REVOLVING FUND ACCOUNTS					
Federal ship-mortgage fund, maritime activities-----	22	-----	-----	22	For payment of costs in connection with ship-mortgage defaults, if any. For payment of underwriters' costs, if any. For operation of general-agency ships.
War-risk insurance, revolving fund, maritime activities-----	20	-----	-----	20	
Vessel-operations revolving fund, maritime activities-----	17,084	-10,000	-----	27,084	
Total, business enterprise and revolving-fund accounts-----	17,126	-10,000	-----	27,126	
Total, Maritime Administration-----	181,552	106,350	3,676	71,526	
PATENT OFFICE					
I. GENERAL AND SPECIAL FUND ACCOUNTS					
A. Current authorizations					
Salaries and expenses, Patent Office:					
1950-----	167	-----	167	-----	
1951-----	112	15	97	-----	
1952-----	1,100	1,100	-----	-----	
Total-----	1,379	1,115	264	-----	
BUREAU OF PUBLIC ROADS					
I. GENERAL AND SPECIAL FUND ACCOUNTS					
A. Current appropriations					
Elimination of grade crossings-----	1,788	1,788	-----	-----	
Forest highways-----	8,100	8,100	-----	-----	

Public lands highways.....	950	440	510
Tongass Forest highways (Alaska).....	6,100	2,900	3,200
Access roads.....	700	700	
War and emergency damage, Hawaii.....	3,000	1,700	1,300
Inter-American Highway.....	6,350	4,500	1,850
Access roads (act of Sept. 7, 1950).....	2,000	2,000	
Flight strips.....	90	90	
Inter-American Highway (Costa Rica).....	150	150	
Strategic highway network.....	120	120	
Surveys and plans.....	2,500	2,500	
Testing and research laboratory.....	130	30	100
Replacement of personal property sold 1952-53.....	8	5	3
Total.....	31,986	25,023	6,963
NATIONAL BUREAU OF STANDARDS			
I. GENERAL AND SPECIAL FUND ACCOUNTS			
A. Current authorizations			
Operation and administration:			
1950.....	17	4	13
1951.....	25	25	
1952.....	395	395	
Total.....	437	424	13
Research and testing:			
1950.....	74	9	65
1951.....	134	54	80
1952.....	810	810	
Total.....	1,018	873	145

The unobligated balance of \$510,000 is programed for highway improvements authorized by sec. 10 of the Federal-Aid Highway Act of 1950.

The unobligated balance of \$3,200,000 has been programed for improvement of forest highways in southeastern Alaska. The short construction season in Alaska requires improvements to be undertaken in several stages which necessitates balances being available for several years.

The unobligated balance of \$1,300,000 has been programed for continuing the construction of the highway along the Hamakua coast between Honokaa and Hilo. This project consists of 28 bridges and 29.5 miles of highway.

The unobligated balance of \$1,850,000 will be largely utilized in opening up the impassable gaps of the Inter-American Highway.

The unobligated balance of \$100,000 will continue to be used in the preparation of plans for replacement of public roads laboratory facilities for which \$3,000,000 was authorized in the appropriation act for fiscal year 1951.

For purchase of replacement equipment.

Tabulation of unexpended balances by agency, fund, and account titles—Continued

[In thousands of dollars]

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Classification and account title	Estimated unexpended balance of authorizations available for expenditure as of June 30, 1952				Comment
	Total	Obligated	Unobligated		
			Expired after June 30, 1952	Available in 1953	
(1)	(2)	(3)	(4)		
DEPARTMENT OF COMMERCE—Continued					To be used for the procurement of laboratory equipment for the new radio laboratory building at Boulder, Colo.
NATIONAL BUREAU OF STANDARDS—Continued					
I. GENERAL AND SPECIAL FUND ACCOUNTS—continued					
A. Current authorizations—Continued					
Radio propagation and standards:					
1950.....	142	51	91	-----	
1951.....	39	11	28	-----	
1952.....	704	704		-----	
Total.....	885	766	119	-----	
Construction of laboratories.....	388	25		363	
Purchase and installation of betatron.....	3	3		-----	
Total.....	2,731	2,091	277	363	
WEATHER BUREAU					
I. GENERAL AND SPECIAL FUND ACCOUNTS					
A. Current authorizations					
Salaries and expenses:					
1952.....	2,988	2,988		-----	
1951.....	170	119	51	-----	
1950.....	80	29	51	-----	
Total.....	3,238	3,136	102	-----	

UNEXPENDED BALANCES

TOTALS, DEPARTMENT OF COMMERCE				
I. General and special fund accounts:				
A. Current authorizations.....	269,549	204,251	7,156	58,142
II. Business enterprise and revolving fund accounts.....	17,132	-10,000		27,132
Total all accounts.....	286,681	194,251	7,156	85,274
DEPARTMENT OF DEFENSE				
OFFICE OF THE SECRETARY OF DEFENSE				
I. GENERAL AND SPECIAL FUND ACCOUNTS				
A. Current authorizations				
Salaries and expenses, Office of Secretary of Defense:				
1952.....	1,191	1,134	57	
1951.....	270	248	22	
1950.....	1,655	89	1,566	
Contingencies, Office of Secretary of Defense:				
1952.....	50,000	1,152	48,848	
1951.....	20,272	36	20,236	
Claims, Department of Defense:				
1952.....	718	267	451	
1951.....	694	5	689	
Retired pay, Department of Defense:				
1952.....	16,739	1,914	14,825	
1951.....	20,911	2,340	18,571	
1950.....	2,977	1,338	1,639	
Emergency fund:				
1952.....	22,290	1 22,290		
1951.....	167		167	
Total.....	2 137,884	2 30,813	2 107,071	
DEPARTMENT OF THE ARMY				
I. GENERAL AND SPECIAL FUND ACCOUNTS				
A. Current authorizations				
Military personnel, fiscal year 1952.....	985,830	1,044,130		-58,300
Maintenance and operations, fiscal year 1952.....	2,805,057	2,805,057		
Procurement and production, fiscal year 1952.....	9,311,246	8,216,554		1,094,692

<sup>1</sup> For transfer to the military departments.<sup>2</sup> Includes amounts to be transferred to Certified Claims

Account as follows:

Obligated..... 1,427

Unobligated..... 3,205

Total..... 4,632

To be financed by transfer of \$33,300 from unobligated balances and \$25,000 from "Military personnel, Army, 1953."

To be used for first destination transportation on goods budgeted for in fiscal year 1952 but to be delivered in fiscal year 1953; for procurement of items as a result of reprogramming largely necessitated by Korea; and, for provision of facilities required in the production of such items as ammunition, guided missiles, and automotive equipment.



Tabulation of unexpended balances by agency, fund, and account titles—Continued

[In thousands of dollars]

66

Classification and account title	Estimated unexpended balance of authorizations available for expenditure as of June 30, 1952				Comment
	Total	Obligated	Unobligated		
			Expired after June 30, 1952	Available in 1953	
	(1)	(2)	(3)	(4)	
DEPARTMENT OF DEFENSE—Continued					
DEPARTMENT OF THE ARMY—Continued					
I. GENERAL AND SPECIAL FUND ACCOUNTS—continued					
A. Current authorizations—Continued					
Military construction, Army civilian components (no year).....	24, 000	-----	-----	24, 000	} For construction of armories and other facilities for the } National Guard and Organized Reserves. Summer field training and procurement of uniforms.
Military construction, Army civilian components, 1951-52.....	13, 000	10, 000	-----	3, 000	
Reserve personnel requirements, fiscal year 1952-53.....	54, 643	12, 473	-----	42, 175	
Army National Guard:					
Fiscal year 1950.....	9, 329	-----	9, 329	-----	
Fiscal year 1951-52.....	30, 866	30, 866	-----	-----	
Fiscal year 1952-53.....	114, 149	51, 536	-----	62, 613	Summer field training, armory drill training.
Research and development, Army, fiscal year 1952.....	271, 910	271, 910	-----	-----	
Promotion of rifle practice:					
Fiscal year 1950.....	2	-----	2	-----	
Fiscal year 1951.....	1	-----	1	-----	
Fiscal year 1952.....	26	26	-----	-----	
Operation and maintenance, Alaska communication system:					
Fiscal year 1950.....	5	-----	5	-----	
Fiscal year 1951-52.....	13	-----	13	-----	
Fiscal year 1952-53.....	1, 401	1, 401	-----	-----	
Construction, Alaska communication (no year).....	3, 102	3, 102	-----	-----	
Military construction, Army (no year).....	1, 069, 971	674, 471	-----	395, 500	For construction, installation and equipment of temporary or permanent public works, military installations and facilities for the Army as authorized by law.
Contingencies of the Army:					
Fiscal year 1950.....	4, 972	-----	4, 972	-----	
Fiscal year 1951.....	11, 491	1, 820	9, 671	-----	
Civilian relief in Korea, fiscal year 1951-52.....	90, 000	40, 000	-----	50, 000	To continue this program until Dec. 31, 1952. (No funds are included in the regular 1953 budget for this purpose.)
Expediting production, Army, fiscal year 1951-52.....	237, 349	237, 349	-----	-----	

UNEXPENDED BALANCES

Field exercises:				
Fiscal year 1950.....	1,463		1,463	
Fiscal year 1951.....	2,956	190	2,766	
Inter-American relations:				
Fiscal year 1950.....	77		77	
Fiscal year 1951.....	117		117	
Finance Service, Army:				
Fiscal year 1950.....	25,516		25,516	
Fiscal year 1951.....	40,173	35,182	4,991	
Quartermaster Service, Army:				
Fiscal year 1950.....	57,980		57,980	
Fiscal year 1951-52.....	33,482	33,482		
Transportation Service, Army:				
Fiscal year 1950.....	3,177		3,177	
Fiscal year 1951.....	147,975	117,570	30,405	
Signal Service of the Army:				
Fiscal year 1950.....	773		773	
Fiscal year 1951-52.....	674,899	674,899		
Medical and Hospital Department, Army:				
Fiscal year 1950.....	2,393		2,393	
Fiscal year 1951.....	10,660	9,236	1,424	
Engineer Service, Army:				
Fiscal year 1950.....	3,465		3,465	
Fiscal year 1951-52.....	270,575	270,575		
Ordnance service and supplies, Army, fiscal year 1951-52.....	2,494,273	2,494,273		
Chemical Service, Army:				
Fiscal year 1950.....	1,526		1,526	
Fiscal year 1951-52.....	36,066	36,066		
Army training, fiscal year 1951.....	2,394	374	2,020	
Operation and maintenance, U. S. Military Academy:				
Fiscal year 1950.....	35		35	
Fiscal year 1951.....	33	30	3	
Organized Reserves:				
Fiscal year 1950.....	6,580		6,580	
Fiscal year 1951-52.....	10,153	10,153		
Reserve Officers' Training Corps:				
Fiscal year 1950.....	6,323		6,323	
Fiscal year 1951-52.....	5,500	5,500		
Departmental salaries:				
Fiscal year 1950.....	470		470	
Fiscal year 1951.....	3,233		3,233	
Contingent expenses:				
Fiscal year 1950.....	423		423	
Fiscal year 1951.....	158		158	
Atomic Service, Department of the Army, 1950.....	1		1	
Command and General Staff College, 1950.....	16		16	
National War College, 1950.....	5		5	
Pay of Military Academy, fiscal year 1950.....	30		30	
Seacoast defenses (no year).....	5		5	
Training and operations, A F F, 1950.....	176		176	
Total, current authorizations.....	18,881,449	17,088,225	179,544	1,613,680

Tabulation of unexpended balances by agency, fund, and account titles—Continued

[In thousands of dollars]

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Classification and account title	Estimated unexpended balance of authorizations available for expenditure as of June 30, 1952				Comment
	Total	Obligated	Unobligated		
			Expired after June 30, 1952	Available in 1953	
	(1)	(2)	(3)	(4)	
DEPARTMENT OF DEFENSE—Continued					
DEPARTMENT OF THE ARMY—Continued					
I. GENERAL AND SPECIAL FUND ACCOUNTS—continued					
B. Permanent authorizations					
Preparation for sale or salvage of military property:					
Fiscal year 1950.....	470		470		
Fiscal year 1951.....	2,717	76	2,641		
Fiscal year 1952.....	2,775	2,775			
Expenses and losses financing war contracts (no year).....	28	28			
Replacement of personal property sold:					
Fiscal year 1950-51.....	647		647		
Fiscal year 1951-52.....	1,947	1,811	136		
Fiscal year 1952-53.....	801	801			
Total permanent authorizations.....	9,385	5,491	3,894		
II. BUSINESS ENTERPRISE AND REVOLVING FUND ACCOUNTS					
Army stock fund (no year).....	214,704	-171,460		386,164	Maintain stock level of clothing in fiscal year 1953. Continuation of manufacturing activities operated under this fund.
Army industrial fund (no year).....	144,006	-3,344		147,350	
Army management fund, fiscal year 1952.....	40,900	40,900			For use in connection with requirements under Defense Production Guaranties Loan program.
Defense production guaranties (no year).....	433	-1,295		1,728	
Replacing engineer supplies:					} To replace engineer supplies principally sold to MDAP.
Fiscal year 1951-52.....	13,407	13,407			
Fiscal year 1952-53.....	45,000			45,000	
Replacing medical supplies:					
Fiscal year 1951-52.....	3,346	3,346			
Fiscal year 1952-53.....	4,000	4,000			
Replacing ordnance and ordnance stores:					

UNEXPENDED BALANCES

Fiscal year 1950-51.....	21,586	19,992	1,594	
Fiscal year 1951-52.....	108,982	108,982		
Fiscal year 1952-53.....	275,000			275,000
Replacing Quartermaster supplies:				
Fiscal year 1950-51.....	45,293	2,000	43,293	
Fiscal year 1951-52.....	32,762	32,762		
Fiscal year 1952-53.....	169,581	35,000		134,581
Replacing Signal Corps supplies:				
Fiscal year 1950-51.....	12,271	11,271	1,000	
Fiscal year 1951-52.....	31,526	31,526		
Fiscal year 1952-53.....	33,000			33,000
Army account of advances (no year).....	-9,608	-9,608		
Total business enterprise and revolving fund accounts..	1,186,189	1,117,479	45,887	1,022,823
TOTALS, DEPARTMENT OF THE ARMY				
I. General and special fund accounts:				
A. Current authorizations.....	1 18,831,449	17,088,225	2 179,544	1,613,680
B. Permanent authorizations.....	9,385	5,491	3 3,894	
Total, general and special fund accounts.....	18,890,834	17,093,716	183,438	1,613,680
II. Business enterprise and revolving fund accounts.....	1,186,189	117,479	45,887	1,022,823
Total.....	20,077,023	17,211,195	229,325	2,636,503
DEPARTMENT OF THE NAVY				
I. GENERAL AND SPECIAL FUND ACCOUNTS				
A. Current authorizations	(1)			
Military personnel, Navy:				
1951.....	37,825	1,068	36,757	
1952.....	92,475	92,475		
Military personnel, Naval Reserve:				
1951.....	6,024	4,010	2,014	
1952.....	16,918	13,918	3,000	
Military personnel, officer candidates, Navy:				
1951-52.....	384	150	234	
1952-53 2.....	5,448	2,802		2,646
Navy personnel, general expenses, Navy:				
1951.....	7,357	5,722	1,635	
1952.....	22,970	22,970		
Military personnel, Marine Corps:				
1951.....	43,606	10,005	33,601	
1952.....	71,913	71,913		
Military personnel, Marine Corps Reserve:				
1951.....	3,146	324	2,822	
1952.....	4,530		4,530	
Marine Corps troops and facilities:				
1951.....	286,528	273,113	13,415	
1952.....	875,101	875,101		

Replace ordnance equipment principally sold to MDAP.

Principally for replacement of subsistence and clothing.

To replace Signal equipment principally sold to MDAP.

1 Includes H. R. 7860, dated May 20, 1952:

Military personnel, Army.....	\$335,000
Maintenance and operations, Army.....	618,000
Civilian relief in Korea.....	175,000

Total..... 1,128,000

2 Includes \$124,735 1950 funds which will lapse.

3 Includes \$470 1950 funds which will lapse.

1 Excludes unfinanced contract authority amounts by appropriation title are as follows: "Construction of aircraft and related procurement, Navy," \$460,042,000; "Construction of ships, Navy," \$160,314,000; "Ordnance for new construction, Navy," \$120,000,000; "IRNV: Construction and Machinery," \$14,589,860; "IRNV: Armor, armament, and ammunition," \$15,000,486.

2 This amount of carry-over represents withholding taxes to be paid to the Treasury Department, travel expenses from the several officer-candidate programs with personal claims still in process and billings by common carriers. In addition, a portion of the unobligated balance of this 2-year appropriation covers expenses involving pay, travel, and subsistence for summer cruises conducted subsequent to the end of the budget year.



Tabulation of unexpended balances by agency, fund, and account titles—Continued

[In thousands of dollars]

Classification and account title	Estimated unexpended balance of authorizations available for expenditure as of June 30, 1952				Comment
	Total	Obligated	Unobligated		
			Expired after June 30, 1952	Available in 1953	
	(1)	(2)	(3)	(4)	
DEPARTMENT OF DEFENSE—Continued					
DEPARTMENT OF THE NAVY—Continued					
I. GENERAL AND SPECIAL FUND ACCOUNTS—continued					
A. Current authorizations—Continued					
Aircraft and facilities, Navy:					<sup>3</sup> This appropriation finances the guns, fire control, and other armament and armor as a companion appropriation to "Shipbuilding and conversion, Navy." These recently developed equipments, such as the rapid-fire 3-inch 50 and its related fire-control systems require similarly long production periods which must be scheduled with the progress of the ship construction. As in the case of the ship-construction funds, appropriations are granted to cover the total estimated cost of ordnance for vessels. This, of necessity, requires greater funding carry-over than in other appropriations.
1951.....	215,752	212,954	2,798		
1952.....	402,829	402,829			
Construction of aircraft and related procurement, Navy.....	5,501,213	5,501,213			
Ships and facilities, Navy:					
1951.....	553,030	550,940	2,090		
1952.....	788,027	788,027			
Construction of ships, Navy.....	163,353	163,353			
Shipbuilding and conversion, Navy.....	1,420,130	1,420,130			
Ordnance and facilities, Navy:					
1951.....	833,141	832,543	598		
1952.....	1,038,508	1,038,508			
Ordnance for new construction, Navy.....	72,801	72,801			
Ordnance for shipbuilding and conversion, Navy <sup>3</sup> .....	426,790	331,790		95,000	
Medical care, Navy:					
1951.....	7,313	7,284	29		
1952.....	49,201	49,201			
Civil engineering, Navy:					
1951.....	14,228	9,461	4,767		
1952.....	96,488	96,488			
Facilities, Navy:					
1951.....	12,000	12,000			
1952.....	52,475	52,475			
Public works, Navy <sup>4</sup> .....	912,000	597,139		314,861	
Public works, Bureau of Yards and Docks <sup>5</sup> .....	19,590	16,598		2,992	
Construction of water supply facilities, San Diego, Navy.....	17,600	17,600			



Refund to Florida Keys Aqueduct Commission, Navy, 1952				
Research, Navy:				
1948 <sup>6</sup>	72	12	60	
1949	329	102	227	
1950	1,750	1,699	51	
Research, Navy	70,662	70,662		
Service-wide supply and finance, Navy:				
1951	12,039	11,028	1,011	
1952	38,000	38,000		
Service-wide operations, Navy:				
1951	23,463	22,978	485	
1952	24,733	24,733		
Operation and conservation of naval petroleum reserves:				
1950 <sup>6</sup>	73	34	39	
1951	8		8	
1952	3,900	3,900		
Naval petroleum reserve, No. 4, Alaska, 1947-52	5,161	5,161		
Naval emergency fund <sup>7</sup>	1,763	99		1,664
IRNV, construction and machinery	1,385	1,385		
Island Governments, Navy, 1950 <sup>6</sup>	56	53	3	
Island governments, Navy, 1951	568	276	292	
Pay and allowances, naval personnel, 1950 <sup>6</sup>	820	361	459	
Transportation and recruiting of naval personnel, 1950	2,081	350	1,731	
Training and education, Navy, 1950 <sup>6</sup>	86		86	
Officer candidates training, Navy, 1950 <sup>6</sup>	243	2	241	
General expenses, Bureau of Naval Personnel, 1950 <sup>6</sup>	79		79	
Naval Reserve, 1950 <sup>6</sup>	364		364	
Naval Academy, 1950 <sup>6</sup>	4		4	
Naval Home, Philadelphia, Pa., 1950 <sup>6</sup>	7		7	
Salaries, Bureau of Naval Personnel, 1950 <sup>6</sup>	42		42	
Pay, Marine Corps, 1950 <sup>6</sup>	8,377	8,377		
General expenses, Marine Corps, 1950 <sup>6</sup>	16,908	16,590	318	
Salaries, Headquarters, Marine Corps, 1950 <sup>6</sup>	14		14	
Aviation, Navy:				
1950 <sup>6</sup>	27,405	25,479	1,926	
1949 <sup>6</sup>	9,358	8,552	806	
Salaries, Bureau of Aeronautics, 1950 <sup>6</sup>	3		3	
Maintenance, Bureau of Ships, 1950 <sup>6</sup>	39,940	33,958	5,982	
Ordnance and ordnance stores, Navy, 1950 <sup>6</sup>	16,521	16,111	410	
Medical Department, Navy, 1950 <sup>6</sup>	280	47	233	
Salaries, Bureau of Medicine and Surgery, 1950 <sup>6</sup>	46		46	
Maintenance, Bureau of Yards and Docks, 1950 <sup>6</sup>	2,245	1,876	369	
Salaries, Bureau of Yards and Docks, 1950 <sup>6</sup>	7		7	
Salaries, Office of Naval Research, 1950 <sup>6</sup>	2		2	
Subsistence, Navy, 1950 <sup>6</sup>	4,895		4,895	
Maintenance, Bureau of Supplies and Accounts, 1950 <sup>6</sup>	2,443	425	2,018	
Transportation of things, Navy, 1950 <sup>6</sup>	4,813	671	4,142	
Fuel, Navy, 1950 <sup>6</sup>	1,943		1,943	
Salaries, Bureau of Supplies and Accounts, 1950 <sup>6</sup>	27		27	
Contingencies of the Navy, 1950 <sup>6</sup>	12	12		
Contingent expenses, Navy, 1950 <sup>6</sup>	36	11	25	
Naval Observatory, 1950 <sup>6</sup>	12	2	10	
Hydrographic Office, Navy, 1950 <sup>6</sup>	158		158	

<sup>6</sup> As reflected in the Treasury Department's "Combined statement of receipts, expenditures and balances," this account will have no unexpended balance as of June 30, 1952, the unexpended balance shown in this report having reverted to the Treasury's certified claims account as of that date.

<sup>7</sup> This amount required for extraordinary expenses considered necessary by the Secretary of the Navy to further naval preparedness. This fund is to cover unforeseen contingencies for which obligation and expenditure estimates cannot be accurately projected.

*Tabulation of unexpended balances by agency, fund, and account titles—Continued*

[In thousands of dollars]

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Classification and account title	Estimated unexpended balance of authorizations available for expenditure as of June 30, 1952				Comment
	Total	Obligated	Unobligated		
			Expired after June 30, 1952	Available in 1953	
	(1)	(2)	(3)	(4)	
DEPARTMENT OF DEFENSE—Continued					<sup>6</sup> As reflected in the Treasury Department's "Combined statement of receipts, expenditures and balances," this account will have no unexpended balance as of June 30, 1952, the unexpended balance shown in this report having reverted to the Treasury's certified claims account as of that date.
DEPARTMENT OF THE NAVY—Continued					
I. GENERAL AND SPECIAL FUND ACCOUNTS—continued					
A. Current authorizations—Continued					
Salaries, Chief of Naval Operations, 1950 <sup>6</sup> .....	8	-----	8	-----	
Salaries, Office of Chief of Naval Communications, 1950 <sup>6</sup> .....	3	-----	3	-----	
Payment of claims under specified acts, Navy, 1950 <sup>6</sup> .....	2	-----	2	-----	
Salaries, Office of Judge Advocate General, Navy, 1950 <sup>6</sup> .....	2	-----	2	-----	
Preparation for sale or salvage of military property, Navy:					
1951.....	1,956	1,956	-----	-----	
1952.....	3,000	3,000	-----	-----	
Preservation and cataloging of stocks, Navy, 1950-51.....	1,213	1,200	13	-----	
Total, current authorizations.....	14,400,101	13,846,007	136,931	417,163	
B. Permanent authorizations					
Replacement of personal property sold, Navy:					
1950-51.....	41	41	-----	-----	
1951-52.....	8,707	8,707	-----	-----	
1952-53.....	2,000	2,000	-----	-----	
Ships stores' profits, Navy.....	396	396	-----	-----	
Total permanent authorizations.....	11,144	11,144	-----	-----	
II. BUSINESS ENTERPRISE AND REVOLVING FUNDS					
Navy industrial fund.....	173,621	—3,504	-----	177,125	
Navy stock fund (including clothing and small stores fund).....	571,674	321,674	-----	250,000	
Defense production guaranties, Navy.....	263	-----	-----	263	

UNEXPENDED BALANCES

Laundry service, Naval Academy .....	52	18		34
Naval working fund .....	95,590	195,490		100
Navy Management Fund:				
1950 <sup>6</sup> .....	6,000	6,000		
1951 .....	36,165	36,165		
1952 .....	1,000			1,000
Total, business enterprise and revolving funds <sup>8</sup> .....	984,365	555,843		428,522
TOTALS, DEPARTMENT OF THE NAVY				
I. Total general and special fund accounts .....	14,411,245	13,857,151	136,931	417,163
A. Current authorizations <sup>9</sup> .....	14,400,101	13,846,007	136,931	417,163
B. Permanent authorizations .....	11,144	11,144		
II. Total business enterprise and revolving funds <sup>10</sup> .....	984,365	555,843		428,522
Grand total .....	15,395,610	14,412,994	136,931	845,685
DEPARTMENT OF THE AIR FORCE				
I. GENERAL AND SPECIAL FUND ACCOUNTS				
A. Current authorizations				
Aircraft and related procurement .....	<sup>1</sup> 13,379,856	<sup>1</sup> 13,379,856		
Major procurement other than aircraft .....	2,598,800	2,598,800		
Acquisition and construction of real property .....	<sup>1</sup> 2,360,665	<sup>1</sup> 1,080,665		1,280,000
Maintenance and operation:				
1950 .....	33,000	31,758	1,242	
1951 .....	239,000	236,000	3,000	
1952 .....	<sup>2</sup> 1,713,300	<sup>2</sup> 1,713,300		
Military personnel requirements:				
1951 .....	17,600	14,286	3,314	
1952 .....	500,000	421,715	78,285	
Research and development .....	476,634	476,634		
Reserve personnel requirements:				
1951-52 .....	2,470	2,470		
1952-53 .....	13,130	6,114		7,016

<sup>8</sup> Amounts shown as unobligated represent cash working capital.

NOTE.—For qualifying notes to this summary see footnotes on detail table by account title.

<sup>9</sup> Includes amounts to be transferred to certified claims account as follows: Total, \$139,387; obligated, \$112,923; unobligated, \$26,464.

<sup>10</sup> Includes amounts to be transferred to certified claims account as follows: Total, \$6,000; obligated, \$6,000.

<sup>1</sup> Date in this report are based upon cash appropriated by the Congress and exclude unfinanced contract authority of \$1,685,044,000 in the aircraft and related procurement appropriation and \$45,334,770 in the acquisition and construction of real property appropriation.

<sup>2</sup> Includes pending supplemental appropriation (H. R. 7860, May 20, 1952) of \$235,000,000.

To complete the financing of public works program for which Congress has appropriated funds.

To be applied to partially finance this program in fiscal year 1953.

Tabulation of unexpended balances by agency, fund, and account titles—Continued

[In thousands of dollars]

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Classification and account title	Estimated unexpended balance of authorizations available for expenditure as of June 30, 1952				Comment
	Total	Obligated	Unobligated		
			Expired after June 30, 1952	Available in 1953	
	(1)	(2)	(3)	(4)	
DEPARTMENT OF DEFENSE—Continued					
DEPARTMENT OF THE AIR FORCE—Continued					
I. GENERAL AND SPECIAL FUND ACCOUNTS—continued					
A. Current authorizations—Continued					
Air National Guard:					
1950.....	2,400	1,492	908		
1951.....	15,200	14,500	700		
1952.....	48,000	48,000			
Contingencies:					
1951.....	2,400	2,325	75		
1952.....	4,600	4,600			
Special procurement, 1950.....	16,200	16,000	200		
Salaries and expenses, 1950.....	470		470		
Air Force Reserve, 1950.....	1,100	89	1,011		
Air Reserve Officers Training Corps, 1950.....	9	5	4		
General expenses, USAF, 1949.....	24,700	20,258	4,442		
Department of the Air Force, 1948.....	2,400	2,400			
Preparation for sale or salvage of military property:					
1951.....	3,575		3,575		
1952.....	5,742	200	5,542		
Total current authorizations.....	\$ 21,461,251	\$ 20,071,467	\$ 102,768	1,287,016	
B. Permanent authorizations					
Wildlife conservation, etc., Eglin Field reservation.....	25	6		19	For maintenance of wildlife conservation preserve at Eglin Air Force Base, Fla.

UNEXPENDED BALANCES



Replacement of personal property sold:				
1950-51.....	5,988	5,988		
1951-52.....	1,280	1,280		
1952-53.....	1,990	5		1,985
Total permanent authorizations.....	9,283	7,279		2,004
<b>II. BUSINESS ENTERPRISE AND REVOLVING FUND ACCOUNTS</b>				
Defense-production guaranties.....	558			558
Air Force management fund.....	29,200	28,200		1,000
Air Force stock fund.....	5,785	4,000		1,785
Air Force industrial fund.....	1,015	74		941
Air Force account of advances.....	5,072	5,072		
Total business enterprise and revolving funds.....	41,630	37,346		4,284
<b>TOTALS, DEPARTMENT OF THE AIR FORCE</b>				
Current authorizations.....	21,461,251	20,071,467	102,768	1,287,016
Business enterprises and revolving fund accounts.....	41,630	37,346		4,284
Permanent authorizations.....	9,283	7,279		2,004
Total.....	<sup>3</sup> 21,512,164	<sup>3</sup> 20,116,092	<sup>3</sup> 102,768	1,293,304
<b>DEPARTMENT OF THE ARMY, CIVIL FUNCTIONS</b>				
<b>I. GENERAL AND SPECIAL FUND ACCOUNTS</b>				
<b>A. Current authorizations</b>				
Corps of Engineers:				
Maintenance and improvement of rivers and harbors....	95,000	85,000		10,000
Alteration of bridges.....	1,500	700		800
Flood control, Mississippi River and tributaries.....	26,000	25,000		1,000
Flood control, general.....	245,000	215,000		30,000
Flood control (emergencies).....	28,000	3,000		25,000
Flood control on tributaries of Mississippi River and tributaries.....	900	200		700
Flood control, Sacramento River.....	800	300		500
Maintenance and operation, certain Federal water mains outside of District of Columbia.....	6	1	5	
Total, Corps of Engineers.....	397,206	329,201	5	68,000

For replacement of personal property sold as being uneconomically repairable.

Profit on loan-guaranty operations which will eventually revert to the Treasury.  
Corpus of fund which is reappropriated each year.  
To be applied to procurement requirements of individual clothing under the purview of the joint monetary clothing-allowance system.  
Balance of corpus available for initiating industrial-type operations.

<sup>3</sup> Includes amounts which will be transferred to certified claims accounts as of June 30, 1952, as follows:

Total.....	\$80,279
Amount obligated.....	72,002
Amount unobligated.....	8,277

Funds available to proceed with the maintenance and construction of river and harbor and flood-control structures and for anticipated emergency repair work to be accomplished on flood-damaged structures.



Tabulation of unexpended balances by agency, fund, and account titles—Continued

[In thousands of dollars]

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Classification and account title	Estimated unexpended balance of authorizations available for expenditure as of June 30, 1952				Comment
	Total	Obligated	Unobligated		
			Expired after June 30, 1952	Available in 1953	
	(1)	(2)	(3)	(4)	
DEPARTMENT OF DEFENSE—Continued					
DEPARTMENT OF THE ARMY, CIVIL FUNCTIONS—Continued					
I. GENERAL AND SPECIAL FUND ACCOUNTS—continued					
A. Current authorizations—Continued					
Quartermaster Corps:					
Cemeterial expenses:					
Fiscal year 1950.....	120	5	115	-----	
Fiscal year 1951.....	836	101	735	-----	
Fiscal year 1952.....	992	880	112	-----	
No year.....	5,807	726	5,081	-----	
Total, Quartermaster Corps.....	7,755	1,712	6,043	-----	
Civil affairs and military government:					
Government and relief in occupied areas:					
Fiscal year 1950.....	19,700	5,200	14,500	-----	
Fiscal year 1951.....	1,130	140	990	-----	
Fiscal year 1952.....	7,600	7,350	250	-----	
Total, government and relief in occupied areas.....	28,430	12,690	15,740	-----	
Combined totals.....	433,391	343,603	21,788	68,000	
Memorial to Maj. Gen. George W. Goethals.....	157	-----	-----	157	To construct memorial. Will be used for capital outlay in fiscal year 1953. Approp- riation request for fiscal year 1953 will be reduced cor- respondingly.
Canal Zone government.....	3,793	3,293	-----	500	
Postal service, Canal Zone government.....	300	300	-----	-----	
Total, general and special fund accounts.....	437,641	347,196	21,788	68,657	

UNEXPENDED BALANCES

ii. BUSINESS ENTERPRISE AND REVOLVING FUND ACCOUNTS				
Panama Canal Company.....	14,807	7,055	-----	7,752
Total, civil functions.....	452,448	354,251	21,788	76,409
DEPARTMENT OF THE INTERIOR				
OFFICE OF THE SECRETARY				
I. GENERAL AND SPECIAL FUND ACCOUNTS				
A. Current authorizations				
Administration, Department of the Interior, salaries and expenses. <sup>1</sup>	412	276	136	-----
Salaries and expenses, Fine Arts Commission <sup>1</sup> .....	4	4	-----	-----
Enforcement of the Connally Hot Oil Act <sup>1</sup> .....	15	15	-----	-----
Salaries and expenses, defense production activities, Interior <sup>1</sup> .....	466	452	14	-----
Expenses of defense production, Executive Office of the President (allotment to Interior).	133	59	74	-----
Contingent expenses, Department of the Interior.....	15	-----	15	-----
Salaries, Office of Secretary of the Interior.....	7	-----	7	-----
Salaries, Office of Solicitor, Department of the Interior.....	7	-----	7	-----
Salaries and expenses:				
Division of Territories and Island Possessions, Department of Interior.	1	-----	1	-----
Oil and Gas Division, Department of the Interior.....	8	-----	8	-----
Soil and Moisture Conservation, Department of the Interior.	138	-----	138	-----
Total.....	1,206	806	400	-----
B. Permanent authorizations				
Replacement of personal property sold, Department of the Interior.	300	300	-----	-----
Total, general and special fund accounts.....	2,712	1,912	800	-----
II. BUSINESS ENTERPRISE AND REVOLVING FUND ACCOUNTS				
Working capital fund, Department of the Interior.....	144	-173	-----	317
Total, Office of the Secretary.....	2,856	1,739	800	317

To be used for acquisition of assets and the purchase of materials and supplies for the Panama Canal Company.

<sup>1</sup> Includes estimated amounts to cover pay raise costs provided in the pending third supplemental appropriation bill.

Tabulation of unexpended balances by agency, fund, and account titles—Continued

[In thousands of dollars]

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Classification and account title	Estimated unexpended balance of authorizations available for expenditure as of June 30, 1952				Comment
	Total	Obligated	Unobligated		
			Expired after June 30, 1952	Available in 1953	
	(1)	(2)	(3)	(4)	
<hr/>					
DEPARTMENT OF THE INTERIOR—Continued					
SOUTHEASTERN POWER ADMINISTRATION					
I. GENERAL AND SPECIAL FUND ACCOUNTS					
<i>A. Current authorizations</i>					
Construction, operation and maintenance, Southeastern Power Administration:					
Operation and maintenance.....	27	27			
Construction.....	237	237			
Construction, Southeastern Power Administration.....	1		1		
Operation and maintenance:					
Southeastern power marketing area, Department of the Interior, 1951.	3		3		
Southeastern power marketing area, Department of the Interior.	11		11		
Total, current authorizations.....	279	264	15		
<i>B. Permanent authorizations</i>					
Continuing fund, Southeastern Power Administration.....	50			50	Subject for future use if the need arises to defray emergency expenses which may result from damage to the power system by unseen conditions such as windstorms, lightning, etc.
Grand total.....	329	264	15	50	

UNEXPENDED BALANCES

SOUTHWESTERN POWER ADMINISTRATION					
I. GENERAL AND SPECIAL FUND ACCOUNTS					
A. Current authorizations					
Construction.....	7,057	4,807		2,250	Contracts for a number of construction projects approved by the Congress and appropriated for will not be let due to unfinished designs and specifications. These contracts will be let during the first quarter of 1953.
Operation and maintenance:					
1951.....	122	2	120		
1952.....	270	59	211		
Replacement of personal property sold.....	5			5	Purchase of equipment similar to that sold.
Total current authorizations.....	7,454	4,868	331	2,255	
B. Permanent authorizations					
Continuing fund:					
Purchase of power, service charges, and rentals.....	238	6	232		Emergency expenses that may occur.
Emergency expenses.....	300			300	
Total permanent authorizations.....	538	6	232	300	
Grand total.....	7,992	4,874	563	2,555	
BONNEVILLE POWER ADMINISTRATION					
I. GENERAL AND SPECIAL FUND ACCOUNTS					
A. Current authorizations					
Construction, operation, and maintenance, Bonneville Power Administration.....	40,300	40,230	70		
B. Permanent authorizations					
Continuing fund for emergency expenses, Bonneville project, Oregon.....	500			500	Fund established under Bonneville Act to meet emergencies which cannot be foreseen in time to follow normal budget procedures for securing funds.
Total.....	40,800	40,230	70	500	

Tabulation of unexpended balances by agency, fund, and account titles—Continued

[In thousands of dollars]

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Classification and account title	Estimated unexpended balance of authorizations available for expenditure as of June 30, 1952				Comment
	Total	Obligated	Unobligated		
			Expired after June 30, 1952	Available in 1953	
DEPARTMENT OF THE INTERIOR—Continued					
BUREAU OF LAND MANAGEMENT					
I. GENERAL AND SPECIAL FUND ACCOUNTS					
A. Current authorizations					
Management of lands and resources:					
1952 <sup>1</sup> .....	1,020	1,020			<sup>1</sup> Includes unexpended balance of \$335,000 pay act supplemental. Carry-over of funds available for obligation represents projects for which obligation must await completion of prior projects. This is a continuing program under a no-year appropriation. This balance is the remainder of a special appropriation received in fiscal year 1951 which will be completely liquidated in fiscal year 1953.
1951.....	51	28	23		
Construction.....	180	113		67	
Range improvements.....	191	60		131	
Construction and rehabilitation, Bureau of Reclamation (transfer to BLM).	50	50			
Total.....	1,492	1,271	23	198	
B. Permanent authorizations					
Deficiency payments to counties, Oregon and California grant lands 15 percent fund.	3,881			3,881	Full amount will be disbursed after audit of Oregon and California fund. Appropriation accrues during fiscal as a percentage of receipts collected. Account is closed at end of fiscal year and obligation is encumbered. Disbursement is made shortly thereafter, but within following fiscal year. County must make claim for settlement before obligation.
Leasing of grazing lands (receipt limitation).....	6	6			
Payment to Oklahoma (royalties) (receipt limitation).....	6	6			
Payments to Coos and Douglas, Oreg., in lieu of taxes on Coos Bay Wagon Road grant lands.	26			26	

UNEXPENDED BALANCES



Payments to States from receipts under Mineral Leasing Act..	3	3		
Total .....	3,922	15		3,907
BUREAU OF INDIAN AFFAIRS				
I. GENERAL AND SPECIAL FUND ACCOUNTS				
A. Current authorizations				
Health, education, and welfare services, Indian Affairs .....	<sup>1</sup> 7,679	7,535	144	
Resources management, Indian Affairs .....	<sup>2</sup> 2,634	2,537	97	
Construction, Indian Affairs .....	15,965	10,000		<sup>3</sup> 5,965
General administrative expenses, Indian Affairs .....	<sup>4</sup> 251	247	4	
Construction and rehabilitation, Bureau of Reclamation (transfer to Indian Affairs) .....	58	58		
Working fund, Interior, Indian (advance from access roads, act of Sept. 7, 1950, Bureau of Public Roads) .....	30	30		
Maintaining law and order among Indians .....	30		30	
Navajo and Hopi Agency services .....	26		26	
Salaries and expenses, field administration .....	41		41	
National Indian Institute .....	1		1	
Agriculture and stock raising, Indian Service .....	5		5	
Suppressing forest and range fires, Indian Service .....	5		5	
Maintenance of buildings and utilities, Indian Service .....	7		7	
Management, Indian forest and range resources .....	6		6	
Irrigation, Indian Service .....	3		3	
Education of Indians .....	44		44	
Conservation of health, Indian Service .....	55		55	
Alaska Native Service .....	2		2	
Welfare of Indians .....	61		61	
Total current authorizations .....	26,903	20,407	531	5,965
B. Permanent authorizations				
Payment to Sioux Indians for property losses, act May 3, 1928, 1946-55 .....	67	67		
Fulfilling treaties with Indians formerly of Lemhi Agency, Idaho .....	3	3		
Payment to Shawnee and Affiliated Delaware Indians, Oklahoma, act Dec. 22, 1927 .....	2	2		
Payment to absentee Shawnees for land .....	2	2		
Payment to Indians of Klamath Agency, Oreg .....	3	3		
Payment to Indians, States, counties, etc., June 11, 1940 .....	5	5		
Purchase of land for landless Indians in California, act Mar. 3, 1925 .....	2	2		
Fulfilling treaties with Columbias and Colvilles .....	3	3		
Fulfilling treaties with Winnebagoes, Nebraska (Wisconsin Band) .....	4	4		
Payment to loyal Shawnee Indians, Oklahoma .....	2	2		

Payment pending settlement of claim.

<sup>1</sup> Includes pay cost, \$2,100,000.

<sup>2</sup> Includes pay cost, \$388,000.

<sup>3</sup> The amount in column 4 represents funds programed for construction projects, most of which are now under way but will not be completed during the fiscal year 1952.

<sup>4</sup> Includes pay cost, \$224,900.

Tabulation of unexpended balances by agency, fund, and account titles—Continued

[In thousands of dollars]

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Classification and account title	Estimated unexpended balance of authorizations available for expenditure as of June 30, 1952				Comment
	Total	Obligated	Unobligated		
			Expired after June 30, 1952	Available in 1953	
	(1)	(2)	(3)	(4)	
DEPARTMENT OF THE INTERIOR—Continued					
BUREAU OF INDIAN AFFAIRS—Continued					
I. GENERAL AND SPECIAL FUND ACCOUNTS—continued					
B. <i>Permanent authorizations</i> —Continued					
Acquisition of lands and loans to Indians in Oklahoma, act June 26, 1936.	18	18	-----	-----	The unobligated balance reflected in column 4 represents collections from water users on various irrigation projects and is for continuing operation and maintenance of the projects.
Claims and treaty obligations.....	9	9	-----	-----	
Operation and maintenance, collections, Indian irrigation systems.	1,347	150	-----	1,197	
Operation and maintenance, etc., power systems, Indian irrigation projects.	781	781	-----	-----	
Replacement of personal property sold, Department of Interior.	52	52	-----	-----	
Total permanent authorizations.....	2,300	1,103	-----	1,197	
II. BUSINESS ENTERPRISE AND REVOLVING FUND ACCOUNTS					
Revolving fund for loans, Bureau of Indian Affairs.....	1,610	-----	-----	1,610	The entire amount has been committed but will not be advanced until 1953.
Grand total.....	30,813	21,510	531	8,772	

UNEXPENDED BALANCES

<b>BUREAU OF RECLAMATION</b>				
<b>I. GENERAL AND SPECIAL FUND ACCOUNTS</b>				
<i>A. Current authorizations</i>				
General investigations.....	842	736	106	Available for obligation in 1953 for advance planning for Minidoka project, Idaho, north side pumping division.
Construction and rehabilitation.....	89,548	45,286	44,262	Available for obligation in 1953 in accordance with approved program now pending in Congress.
Operation and maintenance.....	3,625	3,625		
General administrative expenses.....	<sup>1</sup> 677	<sup>1</sup> 677		<sup>1</sup> Includes proposed transfer of \$300,000 from "Construction and rehabilitation."
Subtotal, current authorizations.....	94,692	50,324	44,368	
<i>B. Permanent authorizations</i>				
Refunds and returns.....	135		135	Balance of amount transferred from the reclamation fund available for refunds of overcollections.
Total, general and special fund accounts.....	94,827	50,324	44,503	
<b>II. BUSINESS ENTERPRISE AND REVOLVING FUND ACCOUNTS</b>				
Continuing fund for emergency expenses, Fort Peck project, Montana.....	563	63	500	Balance available for obligation in 1953 after transfer of excess revenues to the miscellaneous receipts of the Treasury.
Grand total.....	95,390	50,387	45,003	
<b>GEOLOGICAL SURVEY</b>				
<b>I. GENERAL AND SPECIAL FUND ACCOUNTS</b>				
<i>A. Current authorizations</i>				
Surveys, investigations, and research, Geological Survey.....	2,800	<sup>1</sup> 2,800		<sup>1</sup> Estimate is based upon receipt of pay increase supplemental estimate pending.
Construction and rehabilitation, Bureau of Reclamation (transfer to Geological Survey).....	300	300		
Total current authorizations.....	3,100	3,100		
<i>B. Permanent authorizations</i>				
Payments from proceeds, sale of water, Mineral Leasing Act of 1920, sec. 40 (d), Geological Survey.....	8		8	
Total.....	3,108	3,100	8	

UNEXPENDED BALANCES

Tabulation of unexpended balances by agency, fund, and account titles—Continued

[In thousands of dollars]

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Classification and account title	Estimated unexpended balance of authorizations available for expenditure as of June 30, 1952				Comment
	Total	Obligated	Unobligated		
			Expired after June 30, 1952	Available in 1953	
(1)	(2)	(3)	(4)		
DEPARTMENT OF THE INTERIOR—Continued					
BUREAU OF MINES					
I. GENERAL AND SPECIAL FUND ACCOUNTS					
A. Current authorizations					
Conservation and development of mineral resources.....	2,930	2,716	214	This amount has been reserved to provide, when needed, for expansion of facilities for production of excess power at Louisiana, Mo.	
Health and safety.....	370	331	39		
Construction.....	1,422	840	582		
General administrative expenses.....	129	100	29		
Construction and rehabilitation, Bureau of Reclamation (transfer to Bureau of Mines).	16	16			
Salaries and expenses.....	3		3		
Coal-mine inspections and investigations.....	24		24		
Operating rescue cars and stations, and investigation of acci- dents.	19		19		
Testing fuel.....	5		5		
Mineral-mining investigations.....	5		5		
Oil and gas investigations.....	2		2		
Expenses, mining experiment stations.....	5		5		
Anthracite-mining investigations.....	54		54		
Helium utilization and research.....	1		1		
Economics of mineral industries.....	7		7		
Investigation and development of domestic mineral deposits.....	36		36		
Coal investigations.....	8		8		
Metallurgical research and pilot plants.....	19		19		
Control of fires in inactive coal deposits.....	2		2		
Total general and special fund accounts.....	5,057	4,003	472		582
II. BUSINESS ENTERPRISE AND REVOLVING FUNDS ACCOUNTS					
Revolving fund, helium production.....	1,300	50	1,250	This amount represents working capital for the operation and maintenance of helium plants.	

UNEXPENDED BALANCES

<i>Summary</i>				
I. General and special fund accounts.....	5,057	4,003	472	582
II. Business enterprise and revolving fund accounts.....	1,300	50		1,250
Grand total.....	6,357	4,053	472	1,832
NATIONAL PARK SERVICE				
I. GENERAL AND SPECIAL FUND ACCOUNTS				
<i>A. Current authorizations</i>				
Management and protection, 1951 and 1952.....	<sup>1</sup> 891	844	47	
Maintenance and rehabilitation of physical facilities, 1951 and 1952.....	<sup>1</sup> 1,522	1,415	107	
Construction.....	<sup>2</sup> 9,913	7,463		<sup>3</sup> 2,450
General administrative expenses, 1951 and 1952.....	<sup>1</sup> 172	149	23	
National Park Service, 1948-51.....	93		93	
Arlington Memorial Bridge.....	4	1		<sup>4</sup> 3
Construction and rehabilitation, Bureau of Reclamation (transfer to NPS).....	114	114		
Acquisition of lands.....	5		5	
Travel Division, 1950.....	1		1	
Salaries and expenses, National Capital Parks, 1950.....	7		7	
Investigations and studies of recreational resources, etc., river basins of the United States, 1950.....	2		2	
Total, current authorizations.....	12,724	9,986	285	2,453
<i>B. Permanent authorizations</i>				
Educational expenses, children of employees, Yellowstone National Park.....	10	10		
Purchase of lands, Colonial National Historical Park.....	10	10		
Operation and maintenance of buildings and properties, Independence National Historical Park.....	16	2		<sup>5</sup> 14
Total, permanent authorizations.....	36	22		14
Total, all authorizations.....	12,760	10,008	285	2,467

<sup>1</sup> In arriving at unexpended, total availability included funds carried in Third Supplemental Appropriation Act, 1952, now pending.

<sup>2</sup> In arriving at unexpended, total availability included funds carried in H. Doc. 456, 82d Cong., 2d sess.

<sup>3</sup> \$1,029,600 for 6 major projects on 2 parkways and 4 national parks for which contracts will not be awarded until after June 30; \$34,200 for buildings and utilities in a national monument which will not be constructed until additional lands accepted by the Government; \$25,000 for completion of a radio-communications system in a national park; \$350,000 in funds provided for acquiring properties for Independence National Historical Park; and \$1,011,200 for numerous minor road, building, and utility projects, most of which are underway with force account labor and will not be completed until end of the summer working season.

<sup>4</sup> \$2,650 for contract technical services for completion of Arlington Memorial Bridge, involving changes in lighting and the hemicycle at the entrance of Arlington Cemetery.

<sup>5</sup> The act of Oct. 26, 1951, authorizes use of funds received from lease of federally owned property acquired for purposes of Independence National Historical Park project, for costs of administering, operating, and maintenance, etc., of such buildings. Estimated receipts from leases amount to \$30,000, whereas it is proposed to obligate only \$16,000 prior to June 30.



Tabulation of unexpended balances by agency, fund, and account titles—Continued

[In thousands of dollars]

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Classification and account title	Estimated unexpended balance of authorizations available for expenditure as of June 30, 1952				Comment
	Total	Obligated	Unobligated		
			Expired after June 30, 1952	Available in 1953	
	(1)	(2)	(3)	(4)	
DEPARTMENT OF THE INTERIOR—Continued					
FISH AND WILDLIFE SERVICE					
I. GENERAL AND SPECIAL FUND ACCOUNTS					
A. Current authorizations					
Management of resources, Fish and Wildlife Service, 1952 <sup>1</sup> .....	1,084	957	127	-----	<sup>1</sup> Includes funds for increased pay costs carried in Third Supplemental Act of 1952 now pending.
Investigation of resources, <sup>1</sup> Fish and Wildlife Service, 1952.....	859	775	84	-----	
General administrative expenses, Fish and Wildlife Service, 1952. <sup>1</sup> .....	84	74	10	-----	
Construction, Fish and Wildlife Service.....	1,070	257	-----	813	To continue with the construction program.
Construction and rehabilitation, Bureau of Reclamation, Department of Interior (transfer to Fish and Wildlife Service).	25	25	-----	-----	
Removal of surplus agricultural commodities (transfer to Interior, Fish and Wildlife Service).	22	17	-----	5	To continue market development operations.
Flood control, general (transfer to Interior, Fish and Wildlife Service).	-----	-----	-----	-----	
Maintenance and improvement of existing river and harbor works (transfer to Interior, Fish and Wildlife Service).	2,728	1,717	-----	1,011	To continue the lower Columbia program.
National industrial recovery, Interior, wildlife refuges, Fish and Wildlife Service.	1	1	-----	-----	
Management of resources, Fish and Wildlife Service, 1951.....	68	20	48	-----	
Investigations of resources, Fish and Wildlife Service, 1951.....	62	12	50	-----	
General administrative expenses, Fish and Wildlife Service, 1951.	5	-----	5	-----	
Administration of Pribilof Islands, Fish and Wildlife Service.	728	328	-----	400	To continue with administration of the islands.
Upper Mississippi River Wildlife Refuge, Fish and Wildlife Service.	15	15	-----	-----	
Salaries and expenses, Fish and Wildlife Service:					
1950, 1951.....	71	60	11	-----	
1950.....	168	74	94	-----	

UNEXPENDED BALANCES

Salaries and expenses, Philippine rehabilitation, Department of State (transfer to Interior, Fish and Wildlife Service), 1947-50.

	82	37	45	-----
Total.....	7,072	4,370	473	2,229
<i>B. Permanent authorizations</i>				
Federal aid in wildlife restoration, Fish and Wildlife Service.....	25,992	14,588	-----	11,404
Federal aid in fish restoration and management, Fish and Wildlife Service.....	2,704	1,052	-----	1,652
Migratory bird conservation account, Fish and Wildlife Service.....	5,964	925	-----	5,039
Management of national wildlife refuges, Fish and Wildlife Service.....	612	46	-----	566
Expenses, fur sales, etc., in refuges, migratory bird conservation account, Department of the Interior.....	8	1	7	-----
Total.....	35,280	16,612	7	18,661
<i>Summary</i>				
I. General and special fund accounts:				
A. Current authorizations.....	7,072	4,370	473	2,229
B. Permanent authorizations.....	35,280	16,612	7	18,661
II. Business enterprise and revolving fund accounts.....				
Grand total.....	42,352	20,982	480	20,890
<b>OFFICE OF TERRITORIES</b>				
<b>I. GENERAL AND SPECIAL FUND ACCOUNTS</b>				
<i>A. Current authorizations</i>				
Administration of Territories.....	<sup>1</sup> 813	<sup>1</sup> 813	-----	-----
Public School, Alaska (receipt limitation).....	12		12	-----
Care and custody of insane, Alaska.....	30		30	-----
Salaries and expenses, government of the Virgin Islands.....	3	3	-----	-----
Expenses, municipal government, Virgin Islands.....	33		33	-----
Alaska public works, Office of Territories.....	2,704	2,053	-----	<sup>2</sup> 651
Construction, operation, and maintenance of roads, Alaska.....	13,675	13,675	-----	-----
Virgin Islands public works.....	3,744	1,744	-----	<sup>2</sup> 2,000
Grants, Virgin Islands Corporation.....	35	35	-----	-----
Total, current authorizations.....	21,049	18,323	75	2,651

To continue the Federal-aid program.  
Do.

To continue the migratory bird program.

To continue the management program.

<sup>1</sup> Includes funds pending in Third Supplemental Appropriation Act, 1952.

<sup>2</sup> Carry-over of funds available for obligations represents amounts necessary to cover contracts to be let in the first quarter of fiscal 1953.

Tabulation of unexpended balances by agency, fund, and account titles—Continued

[In thousands of dollars]

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Classification and account title	Estimated unexpended balance of authorizations available for expenditure as of June 30, 1952				Comment	
	Total	Obligated	Unobligated			
			Expired after June 30, 1952	Available in 1953		
	(1)	(2)	(3)	(4)		
DEPARTMENT OF THE INTERIOR—Continued						
OFFICE OF TERRITORIES—Continued						
II. BUSINESS ENTERPRISE AND REVOLVING FUND ACCOUNTS						
Alaska Railroad revolving fund.....	9,034	9,034			<sup>3</sup> The funds are available by authorization of the President to continue the function of the Puerto Rico Reconstruc- tion Administration.	
Emergency relief, Puerto Rico revolving fund, act of Feb. 11, 1936.....	3,142	140		<sup>3</sup> 3,002		
Revolving fund, Virgin Islands Corporation.....	550	550				
Total, business enterprise and revolving fund accounts.....	12,726	9,724		3,002		
Grand total.....	33,775	28,047	75	5,653		
TOTAL, DEPARTMENT OF INTERIOR						
I. General and special fund accounts:						
A. Current authorizations.....	221,328	157,952	2,675	60,701	See detailed reports. Do.	
B. Permanent authorizations.....	43,068	18,058	239	24,771		
Total, general and special fund accounts.....	264,396	176,010	2,914	85,472	Do.	
II. Business enterprise and revolving fund accounts.....	16,343	9,664		6,679		
Grand total.....	280,739	185,674	2,914	92,151		

UNEXPENDED BALANCES

DEPARTMENT OF JUSTICE			
LEGAL ACTIVITIES AND GENERAL ADMINISTRATION			
I. GENERAL AND SPECIAL FUND ACCOUNTS			
A. Current authorizations			
Emergencies (national defense) Executive Office of the President, allotment to Justice:			
1951-52			
1951	46	8	38
Expenses of defense production, Office of the President, allotment to Justice, 1951			
Salaries and expenses, defense production activities, Department of Justice, 1952	12	12	
Contingent expenses, Department of Justice, 1950	30		30
Traveling expenses, Department of Justice, 1950	28		28
Salaries, Office of Attorney General, etc., 1950	6		6
Salaries, Administrative Division, Department of Justice, 1950	7		7
Salaries and expenses, general legal activities, Department of Justice:			
1952	895	858	37
1951	226	75	151
Salaries and expenses, miscellaneous legal activities, Department of Justice, 1950	2		2
Salaries and expenses, general administration, Department of Justice:			
1952	230	218	12
1951	14	3	11
Salaries and expenses of marshals, etc., Department of Justice, 1950	6		6
Examination of judicial offices, 1950			
Salaries and expenses of district attorneys, etc., Department of Justice, 1950	7		7
Fees and expenses of witnesses, Department of Justice:			
1952	50	50	
1951	44	5	39
1950	82		82
Miscellaneous salaries and expenses, field, Department of Justice, 1950	26		26
Salaries and expenses, Antitrust Division, Department of Justice:			
1952	289	248	41
1951	118	16	102
1950	2		2
Salaries and expenses, claims of persons of Japanese ancestry, Department of Justice:			
1952			
1951	362	1	361
1950	31		31

Tabulation of unexpended balances by agency, fund, and account titles—Continued

[In thousands of dollars]

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Classification and account title	Estimated unexpended balance of authorizations available for expenditure as of June 30, 1952				Comment
	Total	Obligated	Unobligated		
			Expired after June 30, 1952	Available in 1953	
	(1)	(2)	(3)	(4)	
DEPARTMENT OF JUSTICE—Continued					
LEGAL ACTIVITIES AND GENERAL ADMINISTRATION—Con.					
I. GENERAL AND SPECIAL FUND ACCOUNTS—continued					
A. Current authorizations—Continued					
Property claims of enemy aliens, Department of Justice, 1950-52.	13	13	-----	-----	
Salaries and expenses, United States attorneys and marshals, Department of Justice:					
1952.....	290	290	-----	-----	
1951.....	275	20	255	-----	
Total, current authorizations.....	3,091	1,817	1,274	-----	
B. Permanent authorizations					
Replacement of personal property sold, Department of Justice:					
1952-53.....	11	-----	-----	11	
1951-52.....	81	-----	81	-----	
Total, permanent authorizations.....	92	-----	81	11	
Total.....	3,183	1,817	1,355	11	

UNEXPENDED BALANCES



## FEDERAL BUREAU OF INVESTIGATION

## I. GENERAL AND SPECIAL FUND ACCOUNTS

## A. Current authorizations

## Salaries and expenses, FBI:

1950.....	175		175	
1951.....	91	90	1	
1952.....	5,211	5,210	1	
Total.....	5,477	5,300	177	

## IMMIGRATION AND NATURALIZATION SERVICE

## I. GENERAL AND SPECIAL FUND ACCOUNTS

## A. Current authorizations

## Salaries and expenses, Immigration and Naturalization:

1952.....	5,663	5,586	77	
1951.....	324	252	72	
1950.....	98	39	59	
Emergencies, national defense allotment from President, 1952.....	33	22	11	
Total.....	6,118	5,899	219	

Account includes anticipated supplemental appropriation amounting to \$2,610,000, and estimated reimbursements, collected and uncollected, of \$1,723,900.

## BUREAU OF PRISONS

## I. GENERAL AND SPECIAL FUND ACCOUNTS

## Salaries and expenses, penal institutions, 1950.....

24		24	
Medical and hospital service, penal institutions, 1950.....	1		1
Salaries and expenses, Bureau of Prisons:			
1952.....	1,500	1,450	50
1951.....	20	20	
1950.....	2	2	
Buildings and facilities.....	1,872	916	1 956
Support of United States prisoners:			
1952.....	500	500	
1951.....			
1950.....	1		1
Total.....	3,920	2,888	76 956

<sup>1</sup> This is a no-year appropriation and the amount in column 4 is required for obligations subsequent to the end of the current year in connection with continuing projects.

Tabulation of unexpended balances by agency, fund, and account titles—Continued

[In thousands of dollars]

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Classification and account title	Estimated unexpended balance of authorizations available for expenditure as of June 30, 1952				Comment
	Total	Obligated	Unobligated		
			Expired after June 30, 1952	Available in 1953	
	(1)	(2)	(3)	(4)	
DEPARTMENT OF JUSTICE—Continued					
OFFICE OF ALIEN PROPERTY					
I. GENERAL AND SPECIAL FUND ACCOUNTS					
A. Current authorizations					
Administrative expense fund, Office of Alien Property, Department of Justice:					
1943.....	12		12		
1944.....	356		356		
1945.....	43		43		
1946.....	116		116		
1947.....	40		40		
1948.....	1		1		
1949.....	4	3	1		
1950.....	27	19	8		
1951.....	195	114	81		
Revenue fund, World War II, Office of Alien Property, Department of Justice, 1952.....	329	329			
Total, current authorizations.....	1,123	465	658		
FEDERAL PRISON INDUSTRIES, INC.					
II. BUSINESS ENTERPRISE AND REVOLVING FUND ACCOUNT					
Prison Industries fund, Department of Justice.....	4,083	1—1,500		5,583	
Total.....	4,083	—1,500		5,583	

\$4,000,000 will be used as a minimum working fund. The remainder, \$1,500,000, is the excess of accounts receivable over accounts payable, and cannot be used until converted into cash since the corporation has no borrowing authority.

\$4,000,000 will be used as a minimum working fund. The remainder, \$1,500,000, is the excess of accounts receivable over accounts payable, and cannot be used until converted into cash since the corporation has no borrowing authority.

UNEXPENDED BALANCES

TOTAL, DEPARTMENT OF JUSTICE				
I. General and special fund accounts:				
A. Current authorizations.....	19,729	16,369	2,404	956
B. Permanent authorizations.....	92		81	11
Total general and special fund accounts.....	19,821	16,369	2,485	967
II. Business enterprise and revolving fund accounts.....	4,083	-1,500		5,583
Grand total, Department of Justice.....	23,904	14,869	2,485	6,550
DEPARTMENT OF LABOR				
OFFICE OF THE SECRETARY				
I. GENERAL AND SPECIAL FUND ACCOUNTS				
Salaries and expenses:				
Office of the Secretary:				
1952.....	32	32		
1951.....	3	1	2	
Defense Production activities, Labor, 1952.....	120	120		
Total.....	155	153	2	
BUREAU OF APPRENTICESHIP				
I. GENERAL AND SPECIAL FUND ACCOUNTS				
A. Current authorizations				
Salaries and expenses, Bureau of Apprenticeship:				
1952.....	125	125		
1951.....				
Total.....	125	125		
BUREAU OF EMPLOYMENT SECURITY				
I. GENERAL AND SPECIAL FUND ACCOUNTS				
Salaries and expenses, Bureau of Employment Security:				
1952.....	585	585		
1951.....	14	10	4	
Grants to States for Unemployment Compensation and Em-				
ployment Service Administration, Bureau of Employment				
Security:				
1951 and 1952.....	1,861	1,861	16	
1950 and 1951.....	17	1		
Total.....	2,477	2,457	20	

<sup>1</sup> Excess of accounts receivable over accounts payable.

No comment.

UNEXPENDED BALANCES

Tabulation of unexpended balances by agency, fund, and account titles—Continued

[In thousands of dollars]

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Classification and account title	Estimated unexpended balance of authorizations available for expenditure as of June 30, 1952				Comment
	Total	Obligated	Unobligated		
			Expired after June 30, 1952	Available in 1953	
	(1)	(2)	(3)	(4)	
DEPARTMENT OF LABOR—Continued					
BUREAU OF EMPLOYMENT SECURITY—Continued					
II. BUSINESS ENTERPRISE AND REVOLVING FUND ACCOUNTS					
Farm labor supply revolving fund, Bureau of Employment Security.	2,450	600	-----	1,850	To be used for the continued operation of the program for the importation of Mexican agricultural workers under Public Law 78.
Total-----	4,927	3,057	20	1,850	
BUREAU OF EMPLOYEES' COMPENSATION					
I. GENERAL AND SPECIAL ACCOUNTS					
A. Current authorizations					
Employees' compensation fund, Bureau of Employees' Com- pensation, Department of Labor:					
1951 and prior years-----	10	-----	10	-----	
1952 and prior years-----	2,300	2,295	5	-----	
Salaries and expenses, Bureau of Employees' Compensation, Department of Labor:					
1951-----	8	3	5	-----	
1952-----	102	102	-----	-----	
Total-----	2,420	2,400	20	-----	

UNEXPENDED BALANCES

## BUREAU OF LABOR STATISTICS

## I. GENERAL AND SPECIAL FUND ACCOUNTS

## A. Current authorizations

## Salaries and expenses, Bureau of Labor Statistics:

1951.....	9	7	2
1952.....	232	232	
Revision of Consumers' Price Index, Bureau of Labor Statistics, Department of Labor:			
1951.....	19	18	1
1952.....	28	28	

Total.....	288	285	3
------------	-----	-----	---

## WOMEN'S BUREAU

## I. GENERAL AND SPECIAL FUND ACCOUNTS

## A. Current authorizations

## Salaries and expenses, Women's Bureau:

1952.....	29	29	
1951.....	1		1

Total.....	30	29	1
------------	----	----	---

## WAGE AND HOUR DIVISION

## I. GENERAL AND SPECIAL FUND ACCOUNTS

## A. Current authorizations

## Salaries and expenses:

1952.....	295	295	
1951.....	334	8	326

Total.....	629	303	326
------------	-----	-----	-----

## VETERANS' REEMPLOYMENT RIGHTS

## I. GENERAL AND SPECIAL FUND ACCOUNTS

## Salaries and expenses, Bureau of Veterans' Reemployment Rights:

1952.....	21	21	
1951.....	3	3	

Total.....	24	24	
------------	----	----	--



Tabulation of unexpended balances by agency, fund, and account titles—Continued

[In thousands of dollars]

96

Classification and account title	Estimated unexpended balance of authorizations available for expenditure as of June 30, 1952				Comment
	Total	Obligated	Unobligated		
			Expired after June 30, 1952	Available in 1953	
	(1)	(2)	(3)	(4)	
DEPARTMENT OF LABOR—Continued					
BUREAU OF LABOR STANDARDS					
I. GENERAL AND SPECIAL FUND ACCOUNTS					
A. Current authorizations					
Salaries and expenses, Bureau of Labor Standards:					
1952.....	34	34			
1951.....	9	1	8		
Total.....	43	35	8		
OFFICE OF THE SOLICITOR					
I. GENERAL AND SPECIAL FUND ACCOUNTS					
A. Current authorizations					
Salaries and expenses, Office of the Solicitor, Labor:					
1951.....	13		13		
1952.....	66	66			
Total.....	79	66	13		
TOTAL, DEPARTMENT OF LABOR					
I. General and special fund accounts, current authorizations.	6,270	5,877	393		
II. Business enterprise and revolving fund accounts, revolving funds.	2,450	600		1,850	
Total.....	8,720	6,477	393	1,850	

UNEXPENDED BALANCES

# POST OFFICE DEPARTMENT

## I. GENERAL AND SPECIAL FUND ACCOUNTS

### A. Current authorizations

Contributions to postal revenues, for services of fiscal year:

1950.....	8,000		8,000	
1951.....	27,000	20,000		7,000
1952.....	149,000	138,000		11,000
Total.....	184,000	158,000	8,000	18,000

Liquidate postal obligations.  
Do.

## DEPARTMENT OF STATE

## I. GENERAL AND SPECIAL FUND ACCOUNTS

### A. Current authorizations

Salaries and expenses.....	10,549	9,679	870	
Salaries and expenses, International Claims Commission.....	96	3	93	
Representation allowances.....	51	42	9	
Acquisition of buildings abroad.....	19,950	18,110		1,831
Emergencies in the diplomatic and consular service.....	2,035	1,523	512	
Contributions to international organizations.....	1,279	375	904	
Missions to international organizations.....	234	205	29	
International contingencies.....	1,705	852	853	
International Boundary and Water Commission, United States and Mexico:				
Salaries and expenses.....	40	33	7	
Construction.....	4,800	3,076		1,724
Rio Grande emergency flood protection.....	75			75
American sections, International Commissions.....	353	307	46	
International information and educational activities.....	64,754	52,334	1,573	10,847
Government in occupied areas.....	7,637	7,141	496	
Government in occupied area of Austria.....	219	57	162	
Restoration of salmon runs, Frazer River system, international Pacific salmon fisheries.....	96	86		10
Philippine rehabilitation.....	3,282	2,108	1,174	
United States participation in international organizations.....	1,297	8	1,289	
Loans to United Nations for construction and furnishing of permanent headquarters in New York City.....	3,156	156		3,000
Port-au-Prince Bicentennial Exposition.....	5	2	3	

These funds are earmarked for projects on which negotiations are still pending, and will be obligated upon consummation of the contracts.

These funds will be used principally to meet construction costs of the Falcon Dam.  
The funds will be used in emergencies to repair damage to United States projects due to floods.

These funds will be used to continue construction of that part of the radio ring plan already authorized by the Congress.

These funds will be used to cover the United States share of the cost of improving facilities for sockeye-salmon migration at the Weaver Creek spawning grounds.

These funds will be loaned to United Nations during fiscal year 1953 to permit the further construction and furnishing of United Nations headquarters.

UNEXPENDED BALANCES

Tabulation of unexpended balances by agency, fund, and account titles—Continued

[In thousands of dollars]

Classification and account title	Estimated unexpended balance of authorizations available for expenditure as of June 30, 1952				Comment
	Total	Obligated	Unobligated		
			Expired after June 30, 1952	Available in 1953	
	(1)	(2)	(3)	(4)	
DEPARTMENT OF STATE—Continued					
I. GENERAL AND SPECIAL FUND ACCOUNTS—continued					
A. Current authorizations—Continued					
Maintenance and operation of commissary and mess services.....	212	25	-----	187	These funds will be used to establish commissaries where such services are necessary for the effective and efficient performance of the duties and responsibilities of the Foreign Service. This balance will be used for the acquisition of automobiles for replacement only in the Foreign Service.
Replacement of personal property sold abroad.....	162	154	-----	8	
Subtotal, current authorizations.....	121,987	96,285	8,020	17,682	
B. Permanent authorizations					
Educational exchange fund payments by Finland, World War I debt.....	297	285	-----	12	These funds will be used for further educational and technical instruction and training for citizens of Finland and to provide opportunities for American citizens to carry out similar activities in Finland.
Replacement of personal property sold.....	85	85	-----		
Subtotal, permanent authorizations.....	382	370	-----	12	
Grand total, current and permanent authorizations.....	122,369	96,655	8,020	17,694	

UNEXPENDED BALANCES

# TREASURY DEPARTMENT

## OFFICE OF THE SECRETARY

### I. GENERAL AND SPECIAL FUND ACCOUNTS

#### A. Current authorizations

Salaries and expenses, Office of the Secretary of the Treasury,  
1952.

Salaries:

Office of the Secretary of the Treasury:

1951.....

1950.....

Division of Tax Research, 1950.....

Office of the General Counsel:

1951.....

1950.....

Miscellaneous expenses, Treasury Department:

1951.....

1950.....

Salaries, Office of Administrative Services:

1951.....

1950.....

Emergencies (national defense), Executive Office of the  
President, allocation to Treasury, 1951-52.

Total, current authorizations.....

#### B. Permanent authorizations

Working fund treasury, Office of the Secretary:

1950.....

Chief Coordinator.....

Total, permanent authorizations.....

Total.....

#### MISCELLANEOUS

Overtime, leave and holiday compensation (allotment to  
Treasury).

187	184	3	-----
(1) 2	(1)	(1) 2	-----
(1) 3	(1)	(1) 3	-----
(1) 2	(1)	(1) 2	-----
(1) 7	2	5	-----
(1) 2		2	-----
(1) 3		3	-----
(1) 1	(1)	(1) 1	-----
207	186	21	-----
(1) 2	2	(1)	-----
(1) 2	2	(1)	-----
209	188	21	-----
15	1	14	-----

1 Balance is less than \$1,000.

Available for settlement of claims.

UNEXPENDED BALANCES

*Tabulation of unexpended balances by agency, fund, and account titles—Continued*

[In thousands of dollars]

Classification and account title	Estimated unexpended balance of authorizations available for expenditure as of June 30, 1952				Comment
	Total	Obligated	Unobligated		
			Expired after June 30, 1952	Available in 1953	
	(1)	(2)	(3)	(4)	
TREASURY DEPARTMENT—Continued					
BUREAU OF ACCOUNTS					
I. GENERAL AND SPECIAL FUND ACCOUNTS					
A. Current authorizations					
Salaries and expenses:					
Bureau of Accounts:					
1952.....	215	210	5		
1951.....	109	1	108		
1950.....	21		21		
Division of Disbursement:					
1952.....	1,498	1,453	45		
1951.....	38		38		
1950.....	85		85		
Liquidation of War Shipping Administration obligations, Treasury Department, 1948-52.	114,504		114,504		
Relief of the indigent, Alaska (receipt limitation):					
1951.....	4		4		
1950.....	1		1		
Damage claims, Treasury Department:					
1952.....					
1951.....					
Economic and technical assistance, Asia and Pacific title III, Mutual Security Act.	2		2		
Total, current authorizations.....	116,477	1,664	114,813		
B. Permanent authorizations					
Subscriptions to capital stock, Inland Waterways Corpora- tion.	1,000			1,000	For purchase of capital stock of Inland Waterways Corpora- tion.
Housing investment insurance fund.....	9,000			9,000	Guaranty of interest on low-cost housing.
Loans to District of Columbia for expansion and improve- ment of the water system, Treasury Department.	6,530			6,530	For improvement to District of Columbia water system.
Postwar refund of excess profits tax, Revenue Act, 1942.....					



Claims for damages, Oct. 28, 1922.					
Replacement of personal property sold, Treasury Department:					
1952-53.	30			30	Available for application against purchase of equipment for 2 fiscal years.
1951-52.	10		10		Balance to surplus prior to June 30, 1952.
Judgments, Court of Claims, Treasury.					
Relief of individuals and others by private law.	36	36			
Payments for adjustment of accounts of Treasurer of the United States and G. F. Allen, former disbursing officer.					
Judgments, Court of Claims.	4,225	4,225			
Judgments, United States courts.	1,103	1,103			
Claims for damages.	194	194			
Refund of moneys erroneously received and covered.					
Payment of certified claims.	200,000			200,000	Payment of claims approved by General Accounting Office.
Payment of certified claims over \$500.	5		5		
Interest on uninvested trust funds.					
Reimbursement of expenses, sec. 201 (f) of Social Security Act Amendment of 1939.					
Expenses of administration of settlement of War Claims Act of 1928, Office of the Secretary of the Treasury.					
Payments to claimants, explosions at Naval Ammunition Depot, Port Chicago.	120			120	Payment of claims approved by General Accounting Office.
Total, permanent authorizations.	222,253	5,558	15	216,680	
Total, general and special fund accounts.	338,730	7,222	114,828	216,680	
<b>II. BUSINESS ENTERPRISE AND REVOLVING FUND ACCOUNTS</b>					
Fund for payment of Government losses in shipment (revolving fund).	241	3		238	For payment of claims.
Federal control of transportation systems.	77			77	Do.
Loans to railroads after termination of Federal control, etc.					Balance to be carried to surplus prior to June 30, 1952.
Payments to Federal Reserve banks for industrial loans.	111,753			111,753	Payments are based on purchase of FDIC stock by FRB.
Emergency fund, Panama Railroad Company.	10,000			10,000	For emergency work on Panama Railroad.
Total, revolving funds.	122,071	3		122,068	
Total.	460,801	7,225	114,828	338,748	
<b>BUREAU OF THE PUBLIC DEBT</b>					
<b>I. GENERAL AND SPECIAL FUND ACCOUNTS</b>					
<b>A. Current authorizations</b>					
Administering the public debt:					
1952.	6,700	6,700			
1951.	295	56	239		
1950.	1,385	30	1,355		
Total.	8,380	6,786	1,594		

Tabulation of unexpended balances by agency, fund, and account titles—Continued

[In thousands of dollars]

Classification and account title	Estimated unexpended balance of authorizations available for expenditure as of June 30, 1952				Comment
	Total	Obligated	Unobligated		
			Expired after June 30, 1952	Available in 1953	
	(1)	(2)	(3)	(4)	
TREASURY DEPARTMENT—Continued					
OFFICE OF THE TREASURER, UNITED STATES					
I. GENERAL AND SPECIAL FUND ACCOUNTS					
A. Current authorizations					
Salaries and expenses, Office of Treasurer: <sup>1</sup>					<sup>1</sup> Includes the amount in the pending third supplemental appropriation bill for 1952.
1952.....	1,347	1,342	5		
1951.....	353	5	348		
1950.....	362		362		
Contingent expenses, public moneys, Office of Treasurer: <sup>1</sup>					
1952.....	90	87	3		
1951.....	67		67		
1950.....	26		26		
Total.....	2,245	1,434	811		
II. BUSINESS ENTERPRISE AND REVOLVING FUND ACCOUNTS					
Check forgery insurance fund.....	15			15	The check forgery insurance revolving fund is used to make settlements, in advance of reclamation, on lost or stolen checks, which have been paid on forged endorse- ments. The fund is then replenished by recoveries from endorsers and availability is continued.
Total.....	2,260	1,434	811	15	
BUREAU OF CUSTOMS					
I. GENERAL AND SPECIAL FUND ACCOUNTS					
A. Current authorizations					
Salaries and expenses, Bureau of Customs:					
1952.....	2,800	2,790	10		

1951.....	80	23	57	
1950.....	62		62	
Total.....	2,942	2,813	129	
BUREAU OF INTERNAL REVENUE				
I. GENERAL AND SPECIAL FUND ACCOUNTS				
A. Current authorizations				
Salaries and expenses, BIR:				
1950.....	296		296	
1951.....	831	57	774	
1952 <sup>1</sup> .....	17,092	16,994	98	
Additional income tax on railroads in Alaska:				
1950.....	1		1	
1951.....	1		1	
1952.....	1		1	
Refund of taxes illegally assessed and paid by Indian wards.....	200			200
Total, current authorizations.....	18,422	17,051	1,171	200
B. Permanent authorizations				
Refunding internal revenue collections.....				
Internal revenue collections for Puerto Rico.....	143	143		
Total, permanent authorizations.....	143	143		
Total.....	18,565	17,194	1,171	200
BUREAU OF NARCOTICS				
I. GENERAL AND SPECIAL FUND ACCOUNTS				
A. Current authorizations				
Salaries and expenses, Bureau of Narcotics:				
1952.....	200	195	5	
1951.....	18	4	14	
1950.....	35	4	31	
Total.....	253	203	50	
BUREAU OF ENGRAVING AND PRINTING				
II. BUSINESS ENTERPRISE AND REVOLVING FUND ACCOUNTS				
Bureau of Engraving and Printing fund.....	3,417	1,569		1,848
Total.....	3,417	1,569		1,848

<sup>1</sup> Includes unexpended portion of \$20,000,000 pending in Third Supplemental Act of 1952 (H. R. 6947).

To remain available for obligation until expended.

Represents estimated available funds to continue cycle of operations under revolving fund method of financing.

UNEXPENDED BALANCES

Tabulation of unexpended balances by agency, fund, and account titles—Continued

[In thousands of dollars]

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Classification and account title	Estimated unexpended balance of authorizations available for expenditure as of June 30, 1952				Comment
	Total	Obligated	Unobligated		
			Expired after June 30, 1952	Available in 1953	
TREASURY DEPARTMENT—Continued					
SECRET SERVICE DIVISION					
I. GENERAL AND SPECIAL FUND ACCOUNTS					
A. Current authorizations					
Salaries and expenses:					<sup>1</sup> Includes amount in the pending supplemental appropri- ation bill.
Secret Service:					
1952 <sup>1</sup> .....	170	170			
1951.....	66	4	62		
1950.....	2	1	1		
Guard force:					
1952.....	80	55	25		
1951.....	47	1	46		
1950.....	25	1	24		
White House Police:					
1952 <sup>1</sup> .....	35	35			
1951.....	55		55		
1950.....	3		3		
Total.....	483	267	216		
BUREAU OF THE MINT					
I. GENERAL AND SPECIAL FUND ACCOUNTS					
A. Current authorizations					
Salaries and expenses, Bureau of the Mint:					
1952.....	557	552	5		

UNEXPENDED BALANCES

1951.....	88	22	66	
1950.....	211		211	
Total current authorizations.....	856	574	282	
<i>B. Permanent authorizations</i>				
Silver profit fund.....	5			5
Minor coinage profits, etc.....	5			5
Total permanent authorizations.....	10			10
Total, general and special fund accounts.....	866	574	282	10
COAST GUARD				
I. GENERAL AND SPECIAL FUND ACCOUNTS				
<i>A. Current authorizations</i>				
Operating expenses, Coast Guard.....	40,875	34,345	6,530	
Acquisition, construction, and improvements, Coast Guard.....	10,300	6,300		4,000
Retired pay, Coast Guard:				
1950.....	1		1	
1951.....	298		298	
1952.....	359	146	213	
Reserve training, Coast Guard, 1952.....	386	366	20	
Acquisition of vessels and shore facilities, Coast Guard.....	191	110		81
Working fund, Treasury, Coast Guard:				
1950.....	10		10	
1951.....	5	5		
1950-52.....	500	500		
1951-52.....	41	41		
1952.....	1,400	1,400		
Total.....	54,366	43,213	7,072	4,081
II. BUSINESS ENTERPRISE AND REVOLVING FUND ACCOUNTS				
Coast Guard supply fund <sup>1</sup> .....	2,000	<sup>2</sup> -600		2,600
Coast Guard yard fund <sup>1</sup> .....	7,885	560		7,325
Total business enterprise and revolving fund accounts.....	9,885	-40		9,925
Total, Coast Guard.....	64,251	43,173	7,072	14,006

Shipping cost of silver coin.  
Recoinage loss on uncurrent silver coin.  
Shipping cost of minor coin.  
Recoinage loss on uncurrent minor coin.

To complete 1952 construction programs.

To be turned into surplus.

Required to finance the procurement of general stores materials, uniform clothing, and commissary supplies. For completion of industrial work started in 1952.

<sup>1</sup> These funds obtain their principal income from Coast Guard appropriations, operating expenses and acquisition, construction, and improvements.

<sup>2</sup> Estimated accounts receivable exceeds estimated accounts payable by \$600,000.



*Tabulation of unexpended balances by agency, fund, and account titles—Continued*

[In thousands of dollars]

Classification and account title	Estimated unexpended balance of authorizations available for expenditure as of June 30, 1952				Comment
	Total	Obligated	Unobligated		
			Expired after June 30, 1952	Available in 1953	
TREASURY DEPARTMENT—Continued					
TOTAL, TREASURY DEPARTMENT					
A. Current authorizations.....	204,631	74,191	126,159	4,281	
B. Permanent authorizations.....	222,423	5,704	15	216,704	
Total, general and special fund accounts.....	427,054	79,895	126,174	220,985	
Business enterprise and revolving fund accounts.....	135,388	1,532		133,856	
Grand total, Treasury Department.....	562,442	81,427	126,174	354,841	

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## APPENDIX

EXHIBIT A.—Questionnaire submitted by the Joint Committee on  
Reduction of Nonessential Federal Expenditures to all agencies  
of the executive branch

EXHIBIT B.—Instructions accompanying the questionnaire

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## APPENDIX

EXHIBIT A.—Questionnaire submitted by the Joint Committee on  
Investigation of Non-Resident Federal Expenditures in all branches  
of the executive branch.

EXHIBIT B.—Instructions accompanying the questionnaire.

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## EXHIBIT A

### Analysis of estimated unexpended balances of authorizations available for expenditure as of June 30, 1952

Agency ----- Bureau -----

[In thousands of dollars]

Classification and account title	Estimated unexpended balance of authorizations available for expenditure as of June 30, 1952				Comment
	Total	Obligated	Unobligated		
			Expired after June 30, 1952	Available in 1953	
			(1)	(2)	
I. GENERAL AND SPECIAL FUND ACCOUNTS					
A. Current authorizations					
(List account titles)					
B. Permanent authorizations					
(List account titles)					
II. BUSINESS ENTERPRISE AND REVOLVING FUND ACCOUNTS					
(List account titles)					

## EXHIBIT B

### INSTRUCTIONS FOR PREPARATION OF "ANALYSIS OF ESTIMATED UNEXPENDED BALANCES OF AUTHORIZATIONS AVAILABLE FOR EXPENDITURE AS OF JUNE 30, 1952"

Twenty-five copies of an analysis of estimated unexpended balances, as of June 30, 1952, of authorizations available for expenditure during the fiscal year 1952, in the form of exhibit A, will be required by the Joint Committee on Reduction of Nonessential Federal Expenditures not later than June 1, 1952.

**Coverage.**—General, special, and revolving fund accounts (accounts assigned symbols 0001–5999 by the Treasury Department) will be included in the analysis. All such accounts in which an unexpended balance is anticipated on June 30, 1952, will be included. Deposit and trust funds (accounts symbolized 6000–9999 by Treasury) will be excluded.

**Preparation of form.**—A separate form will be prepared for each bureau or other major organizational unit, on which individual accounts will be listed. A total line will be shown for each class of authorization shown on the form. A summary form showing the agency total for each type of authorization and a grand total for all types of authorizations will also be required.

The form will be prepared as follows:

**Stub column.**—List under the appropriate headings as shown on the exhibit the titles of accounts in which an unexpended balance is anticipated on June 30, 1952.

## UNEXPENDED BALANCES

## I. GENERAL AND SPECIAL FUND ACCOUNTS

A. *Current authorizations.*—List all general and special fund accounts for which authorizations are made in current legislation.

B. *Permanent authorizations.*—List all general and special fund accounts for which authorizations are made in permanent legislation and become available each year without further action by Congress.

## II. BUSINESS ENTERPRISE AND REVOLVING FUND ACCOUNTS

List all business enterprise and revolving fund accounts (symbolized 4000-4999 by Treasury). Show on separate lines the portion of budgetary authorizations (such as authorizations to expend from public debt receipts) which has not yet been credited to the fund.

*Money columns.*—The money columns will be completed as follows:

*Column 1.*—For each account listed in the stub column, enter the best estimate of the total amount which will be unexpended on June 30, 1952. Expenditures should be estimated on a checks-issued basis (as used in the annual budget) to arrive at the unexpended balance.

*Column 2.*—Enter the portion of the amount shown in column 1 which is estimated to be obligated (under the definitions contained in Budget-Treasury Regulation No. 1) on June 30, 1952. This will represent the amount of unliquidated obligations as of that date, including obligated balances in working funds advanced from the account, less reimbursements and refunds which are due but not collected. For business enterprise and revolving funds the amount in this column will be accounts payable less accounts receivable.

*Columns 3 and 4.*—Enter the portion of the amount shown in column 1 which is estimated to be unobligated on June 30, 1952. In column 3, enter amounts which will not be available for obligation after June 30, 1952 (all annual accounts and multiple-year accounts expiring in 1952). In column 4, enter amounts which will still be available for obligation in 1953 (all no-year accounts which will still be available for obligation in fiscal year 1953). In most cases, amounts will be shown in either column 3 or 4 but not in both.

Column 1 must equal the sum of columns 2, 3, and 4.

*Comment column.*—Enter in this column a brief explanation of the use which will be made of the amounts shown in column 4.

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